Classroom Dollars and Proposition 301 Results

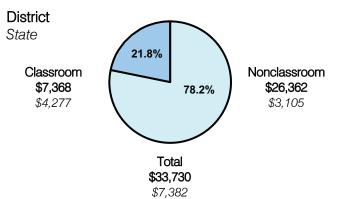
Central Arizona Valley Institute of Technology District size: Students attending: Number of schools:

Pinal County

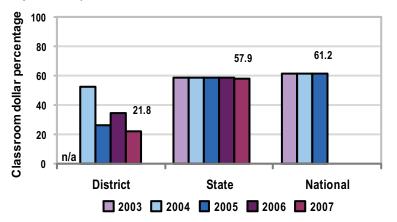
Very Small 25 1 Number of certified teachers: 2

Classroom Dollars

Fiscal year 2007 averages per pupil



5-year comparison



Expenditures by function

	Percentage								
			State	National					
	2003	2004	2005	2006	2007	2007	2005		
Classroom dollars	n/a	52.6	26.1	34.6	21.8	57.9	61.2		
Nonclassroom dollars:	n/a								
Administration		30.1	32.0	45.4	43.0	9.5	11.0		
Plant operations		3.5	5.0	4.7	9.2	11.3	9.6		
Food service						4.7	3.9		
Transportation						4.3	4.1		
Student support				0.2		7.3	5.2		
Instruction support		13.8	36.9	15.1	26.0	4.8	4.8		
Other						0.2	0.2		

Comparative Information

		State		
	2005	2006	2007	2007
Student/teacher ratio	16.0	20.0	12.7	17.4
Average teacher salary	\$34,902	\$38,152	\$39,911	\$43,833
Average years' experience	n/a	2.0	1.0	8.1

Classroom dollar ranking: 223 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

• On average, each teacher earned an additional \$6,599 in salary, which includes performance pay for fiscal year 2006 performance.

Performance

- The District accomplished its goals, which were based on district and school performance.
- Student achievement goals were based on students' scores on standardized skills tests.
- At least 90 percent of parents responding to a survey reported satisfaction with the District.

Menu

- Monies were used primarily to increase teacher • compensation.
- Monies were also used to pay for conference registrations.