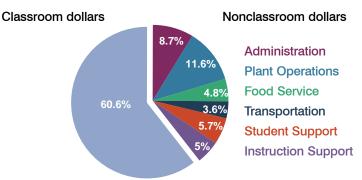
Chandler Unified School District

Maricopa County

Peer groups: Efficiency Group 1, Achievement Group 2 Legislative district(s): 20, 21 and 22 District size: Very Large Students attending: 37,390 Number of schools: 41

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil increased by 13 percent. Spending in the classroom decreased significantly from 63.7 to 60.6 percent. Overall, spending on plant operations and student support increased, while spending on other nonclassroom areas remained stable.

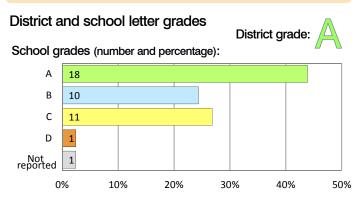
District's cost measures relative to peer group

Operational Area	Measure		District	Peer Average	State Average
Administration	Cost per pupil		\$573	\$613	\$728
	Students per administrator		100	81	66
Plant	Cost per square foot		\$6.69	\$6.03	\$6.10
Operations	Square footage per student		115	142	152
Food Service	Cost per meal equivalent		\$2.56	\$2.42	\$2.45
Transportation	Cost per mile		\$3.94	\$3.96	\$3.39
Transportation	Miles per rider		238	279	283
Very low	Low	Comparabl	e Hig	gh V	ery high

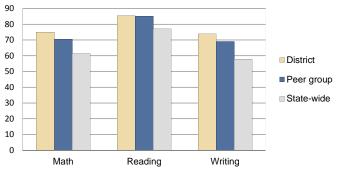
Per-pupil spending by operational area

	District		Peer	State	National
	2010	2011	2011	2011	2009
Total	\$6,799	\$6,629	\$7,123	\$7,485	\$10,591
Classroom dollars	\$4,215	\$4,020	\$4,080	\$ 4,098	\$ 6,456
Nonclassroom dollars:	\$2,584	\$2,609	\$3,043	\$ 3,387	\$ 4,135
Administration	562	573	613	728	1,147
Plant Operations	733	768	855	927	1,033
Food Service	338	315	317	375	404
Transportation	223	238	330	352	443
Student Support	391	380	556	571	573
Instruction Support	337	335	372	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION



Percentage of students meeting state standards (AIMS)



Student and teacher information

		Peer	State
Measure	District	Average	Average
Attendance rate	96%	95%	95%
Graduation rate (2010)	91%	90%	78%
Poverty rate (2010)	12%	13%	22%
Students per teacher	19.7	18.2	18.1
Average teacher salary	\$52,495	\$46,027	\$45,637
Average years of experience	9.4	10.8	10.9
Percent of teachers in first 3 years	13%	16%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$3,241

Type of goal	Goal met?	
Student achievement		
Dropout/graduation rates		
Student attendance		
Parent/student satisfaction		
Teacher attendance	-	
Teacher professional development	-	
Teacher evaluations	-	
Tutoring	-	
Other	-	
■=yes, □=no, $▶$ =partially, and $- =$ no goal set		

State of Arizona