

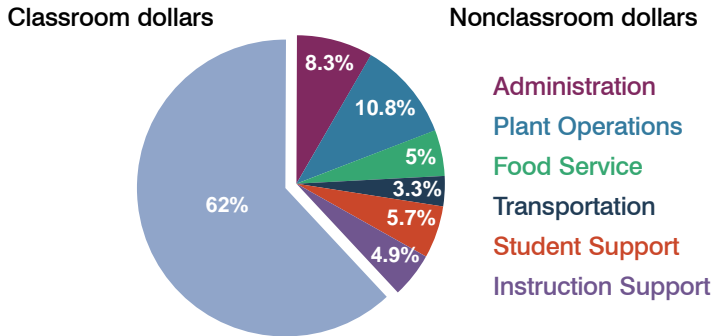
Chandler Unified School District

Maricopa County
Peer groups: Efficiency 1, Achievement 16
Legislative district(s): 20, 21, and 22

District size: Very Large
Students attending: 36,447
Number of schools: 41

OPERATIONAL EFFICIENCY

Spending by function

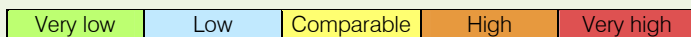


5-year trend

Total spending per pupil increased by 21 percent. Spending in the classroom remained fairly stable, but decreased overall from 63.7 to 62 percent. Spending on plant operations and student support increased, while spending in other nonclassroom areas remained stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$562	\$601	\$721
	Students per administrator	96	80	66
Plant Operations	Cost per square foot	\$6.28	\$6.01	\$6.25
	Square footage per student	117	137	146
Food Service	Cost per meal equivalent	\$2.75	\$2.32	\$2.41
Transportation	Cost per mile	\$3.58	\$3.71	\$3.35
	Miles per rider	255	292	282

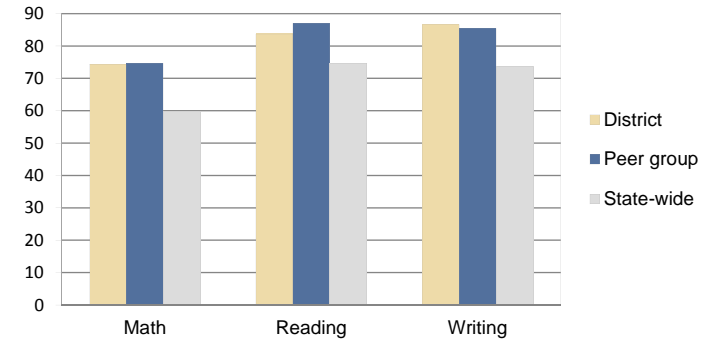


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,177	\$6,799	\$7,200	\$7,609	\$10,297
Classroom dollars	\$4,478	\$4,215	\$4,253	\$4,253	\$6,262
Nonclassroom dollars:	\$2,699	\$2,584	\$2,947	\$3,356	\$4,035
Administration	582	562	601	721	1,109
Plant Operations	769	733	819	914	1,003
Food Service	347	338	303	366	390
Transportation	230	223	318	342	438
Student Support	398	391	552	581	556
Instruction Support	373	337	354	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

35 schools met all applicable AYP objectives for NCLB. 6 did not because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	94%
Graduation rate (2009)	91%	90%	76%
Poverty rate (2009)	13%	10%	21%
Student/teacher ratio	18.2	18.0	17.9
Average teacher salary	\$50,383	\$45,075	\$47,077
Average years' experience	9.0	10.4	10.6
Percent of teachers in first 3 years	16%	16%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,977 in additional pay, and each librarian, speech pathologist, and counselor earned between \$5,311 and \$5,983.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	▲
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set