Classroom Dollars and Proposition 301 Results

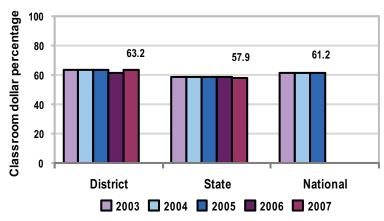
Chandler Unified School District

Maricopa County

Classroom Dollars

Fiscal year 2007 averages per pupil District State Classroom \$4,197 \$4,277 \$4,277 Total \$6,640 \$7,382

5-year comparison



Expenditures by function

	Percentage								
			State	National					
	2003	2004	2005	2006	2007	2007	2005		
Classroom dollars	63.2	63.6	63.7	61.1	63.2	57.9	61.2		
Nonclassroom dollars:									
Administration	8.5	8.2	8.1	8.6	8.1	9.5	11.0		
Plant operations	10.2	10.2	9.9	10.8	10.2	11.3	9.6		
Food service	4.9	5.2	5.2	5.1	4.4	4.7	3.9		
Transportation	4.0	3.9	4.0	3.5	3.6	4.3	4.1		
Student support	4.4	4.6	4.4	6.3	5.7	7.3	5.2		
Instruction support	4.7	4.2	4.5	4.4	4.7	4.8	4.8		
Other	0.1	0.1	0.2	0.2	0.1	0.2	0.2		



Very Large
32,122
34
1,761

Comparative Information

		State		
	2005	2006	2007	2007
Student/teacher ratio	19.9	19.9	18.2	17.4
Average teacher salary	\$43,391	\$41,439	\$49,822	\$43,833
Average years' experience	7.4	7.4	7.1	8.1

Classroom dollar ranking: 12 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

• On average, each teacher, librarian, speech pathologist, and counselor earned between \$4,758 and \$5,394 in additional salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Student achievement goals were tied to schools' standardized test results or AZ LEARNS ratings from ADE.
- Most teachers completed required professional development courses and activities.
- Other goals were linked to student attendance, dropout rates, and parent-student satisfaction.

Menu

- Monies were primarily used to increase eligible employee compensation.
- To reduce class size, the District employed 20 teachers to teach core classes and 23 instructional aides.
- Over 2,500 students and 90 teachers participated in AIMS intervention activities.
- Approximately 450 teachers participated in professional development activities.
- Dropout prevention activities resulted in students maintaining passing grades and earning credits toward graduation.