

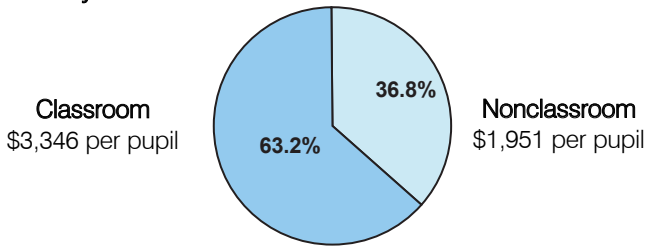
Classroom Dollars and Proposition 301 Results

Chandler Unified School District

District size: Large
 Students attending: 24,500
 Number of schools: 27
 Number of certified teachers: 1,246

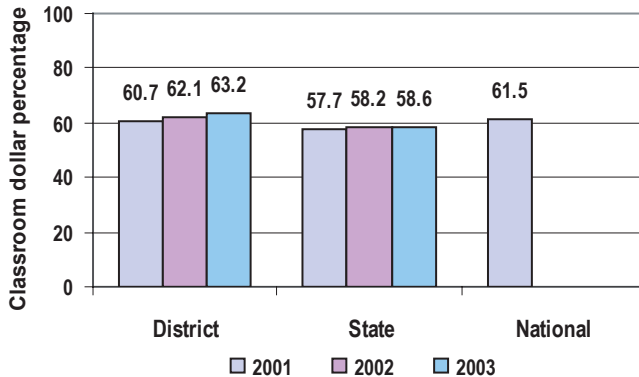
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 14 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	60.7	62.1	63.2	58.6	61.7
Nonclassroom dollars:					
Administration	9.3	8.9	8.5	9.9	10.9
Plant operations	11.3	10.6	10.2	11.7	9.6
Food service	5.1	5.0	4.9	4.6	4.0
Transportation	3.9	3.8	4.0	3.9	4.0
Student support	4.5	4.8	4.4	6.8	5.0
Instruction support	4.9	4.6	4.7	4.3	4.5
Other	0.3	0.2	0.1	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	18.7	19.0	19.7	17.9
Average teacher salary	\$36,361	\$42,382	\$43,963	\$40,328
Average years' experience	7.2	7.2	7.4	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$1,140,397	\$1,388,587
Performance	1,830,709	810,183
Menu	1,945,473	2,549,687
Total	<u>\$4,916,579</u>	<u>\$4,748,457</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$1,545 and \$4,419 in additional salary.

Performance

- The District accomplished its goals, which were based on school performance.
- Schools were evaluated using student achievement on standardized tests or ADE ratings for AZ LEARNS.
- 17 schools earned 100 percent of performance pay, 11 schools earned 75 percent, 1 earned 50 percent.

Menu

- About one-third of monies were used to increase eligible employee compensation.
- The District hired instructional aides to tutor students and hired teachers to reduce class sizes.
- 8,520 students were impacted by AIMS intervention activities, including tutoring and academic interventions.
- More than 400 teachers participated in professional development activities.
- Monies were also used for dropout prevention activities.