

# Chinle Unified School District

Grades served: PreK-12  
 Number of schools: 8  
 Students attending: 4,157  
 Number of certified teachers: 276

## Proposition 301 Dollars

|   |                            |
|---|----------------------------|
| Base pay:   | \$ 269,540                 |
| Performance pay:                                  | 539,080                    |
| Menu options:                                     | <u>539,080</u>             |
| Total Proposition 301 dollars:                    | <u><u>\$ 1,347,700</u></u> |
|   |                            |
| Total budgeted expenditures for fiscal year 2002: | \$81,250,561               |

## Comparative Information

|   | District | State    |
|---|----------|----------|
| Student/teacher ratio:                        | 15.1     | 18       |
| Average teacher salary:                       | \$33,800 | \$37,176 |
| Beginning teacher salary:                     | \$28,077 | \$26,516 |
| Percentage of dollars spent in the classroom: | 47.7%    | 57.7%    |

The District's Proposition 301 questionnaire was not returned to the Office of the Auditor General in time to be included in this report. Information about base pay, performance pay, and menu options was obtained from the District's Proposition 301 spending plan.

### Performance Pay (\$539,080):

The District's plan includes student achievement, professional development, student attendance, and parental involvement components. Under the plan, each school selects a tool, such as standardized tests or other instruments, to measure academic progress, and sets achievement goals. Schools are also encouraged to establish student attendance and parental participation goals.

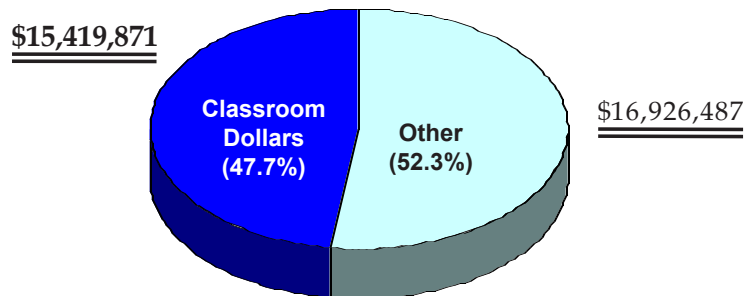
### Base Pay (\$269,540):

The District has chosen to allocate base pay monies to increase the district salary schedule.

### Menu Options (\$539,080):

Teachers and principals, in collaboration with administrators and the Governing Board, determined how the District allocated the menu monies. The District plans to use the menu monies for site-based classroom enhancement based on goals such as increased parental participation, professional growth, student attendance increase, or other goals as determined.

### Dollars in the Classroom (Fiscal Year 2001)



See also Auditor General Report, *Arizona Public School Districts' Dollars Spent in the Classroom*.