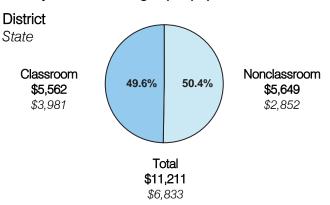
Classroom Dollars and Proposition 301 Results

Chinle Unified School District

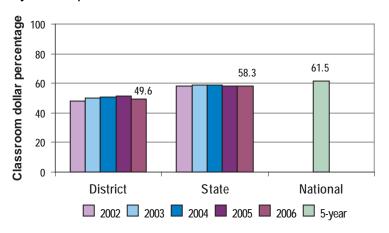
Number of schools: 8 **Apache County** Number of certified teachers: 253

Classroom Dollars

Fiscal year 2006 averages per pupil



5-year comparison



Expenditures by function

	Percentage							
	District					State	National	
	2002	2003	2004	2005	2006	2006	5-year	
Classroom dollars	48.0	50.2	50.8	51.1	49.6	58.3	61.5	
Nonclassroom dollars:								
Administration	8.2	7.8	7.3	7.3	7.3	9.4	11.0	
Plant operations	16.4	15.1	14.5	13.1	14.7	11.2	9.6	
Food service	5.1	5.8	5.5	5.8	5.0	4.7	3.9	
Transportation	7.0	6.8	7.1	7.7	7.3	4.2	4.0	
Student support	12.2	11.8	12.8	13.0	14.5	7.2	5.1	
Instruction support	3.1	2.5	1.7	2.0	1.6	4.8	4.7	
Other			0.3			0.2	0.2	

Comparative Information

		State		
	2004	2005	2006	2006
Student/teacher ratio	14.7	14.1	14.3	17.7
Average teacher salary	\$40,363	\$42,902	\$43,413	\$42,967
Average years' experience	9.8	9.8	10.1	8.3

District size:

Students attending:

Medium

3.611

Classroom dollar ranking: 184 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

• On average, each teacher, librarian, speech pathologist, audiologist, counselor, and school improvement specialist earned between \$3,325 and \$4,177 in additional salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school performance.
- Students met school-established goals for achievement on vocabulary, reading comprehension, and math tests.

Menu

• Eligible employees were compensated for attending up to 5 professional involvement days, which were focused on addressing each site's school improvement plan.