

# Classroom Dollars and Proposition 301 Results

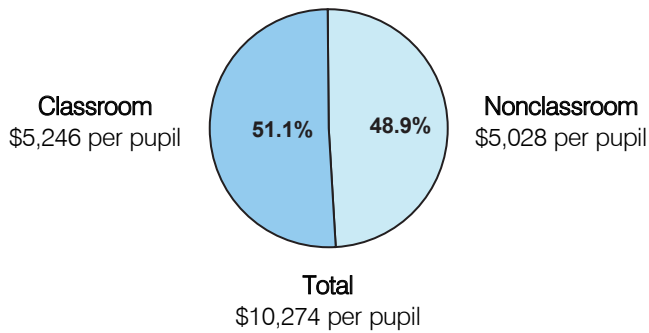
## Chinle Unified School District

Apache County

District size: Medium  
 Students attending: 3,703  
 Number of schools: 8  
 Number of certified teachers: 263

### Classroom Dollars

Fiscal year 2005

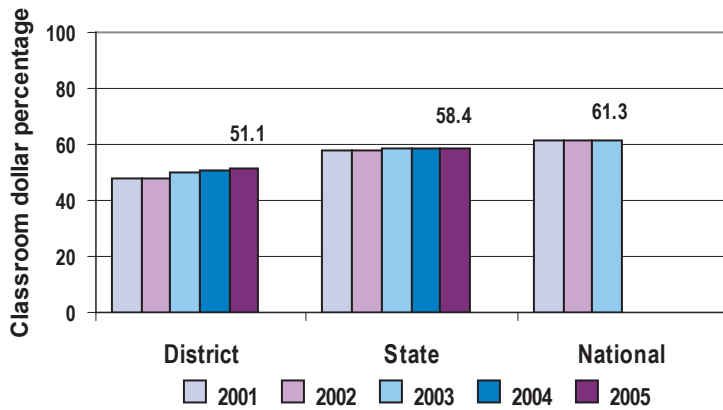


### Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	15.2	14.7	14.1	18.3
Average teacher salary	\$39,955	\$40,363	\$42,902	\$39,095
Average years' experience	9.3	9.8	9.8	8.5

Classroom dollar ranking: 176 of 228 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	47.7	48.0	50.2	50.8	51.1	58.4	61.5
Nonclassroom dollars:							
Administration	8.4	8.2	7.8	7.3	7.3	9.5	11.1
Plant operations	16.6	16.4	15.1	14.5	13.1	11.4	9.5
Food service	5.8	5.1	5.8	5.5	5.8	4.8	4.0
Transportation	7.4	7.0	6.8	7.1	7.7	4.1	4.0
Student support	9.7	12.2	11.8	12.8	13.0	7.0	5.0
Instruction support	4.4	3.1	2.5	1.7	2.0	4.6	4.7
Other				0.3		0.2	0.2

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher, librarian, counselor, JROTC instructor, staff development/school improvement coordinator, and the Dean of Students earned between \$3,524 and \$3,816 in additional salary.

##### Performance

- The District accomplished its goal, which was similar to the prior fiscal year's goal and was based on school performance.
- Students met school-established goals for achievement on vocabulary, reading comprehension, and math tests.

##### Menu

- Eligible employees were compensated for attending up to 5 professional involvement days, which were focused on addressing each site's school improvement plan.