

Classroom Dollars and Proposition 301 Results

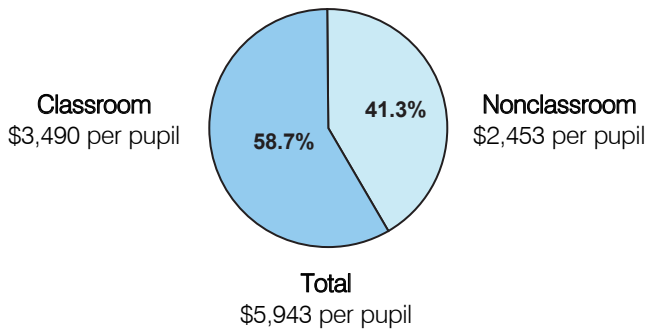
Chino Valley Unified School District

Yavapai County

District size: Medium
 Students attending: 2,598
 Number of schools: 4
 Number of certified teachers: 148

Classroom Dollars

Fiscal year 2005

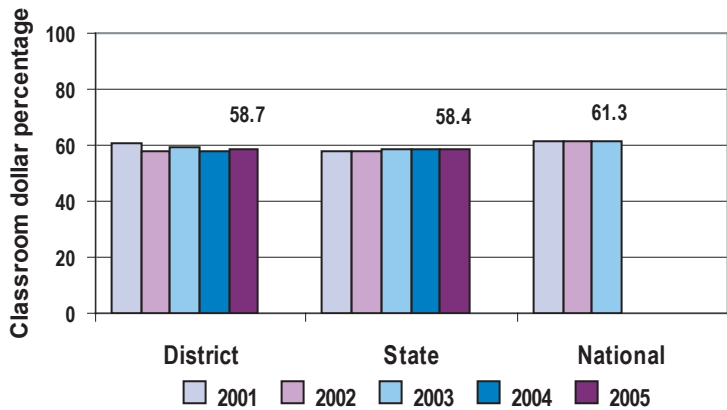


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	17.8	17.0	17.6	18.3
Average teacher salary	\$34,157	\$37,945	\$36,454	\$39,095
Average years' experience	8.6	8.1	8.2	8.5

Classroom dollar ranking: 65 of 228 districts.

5-year comparison



Expenditures by function

	Percentage						
	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	60.5	58.1	59.6	57.9	58.7	58.4	61.5
Nonclassroom dollars:							
Administration	10.9	12.3	11.9	12.3	12.5	9.5	11.1
Plant operations	11.9	11.4	9.9	11.3	9.7	11.4	9.5
Food service	6.0	6.4	6.6	6.4	5.7	4.8	4.0
Transportation	4.2	4.6	4.5	5.3	5.0	4.1	4.0
Student support	4.7	5.9	5.5	5.3	6.3	7.0	5.0
Instruction support	1.8	1.3	1.7	1.5	2.1	4.6	4.7
Other			0.3			0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$2,989 and \$3,959 in additional salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and based on school and individual performance.
- Goals were linked to student achievement on standardized tests. Students scored at or above 2003 national percentile scores on the Terra Nova and at least 80 percent of high school students scored at or above the 64th-percentile on the AIMS test.
- Teachers participated in professional development, mentoring, and leadership activities, including curriculum alignment and safety committees.
- The District provided before- and after-school tutoring and academic support to students.
- Teachers coordinated parent participation at school events and school site council meetings, and revised the teacher evaluation process.

Menu

- Monies were used solely to increase eligible employee compensation.