

Chino Valley Unified School District

Yavapai County
Peer groups: Efficiency Group 4, Achievement Group 6
Legislative district(s): 1

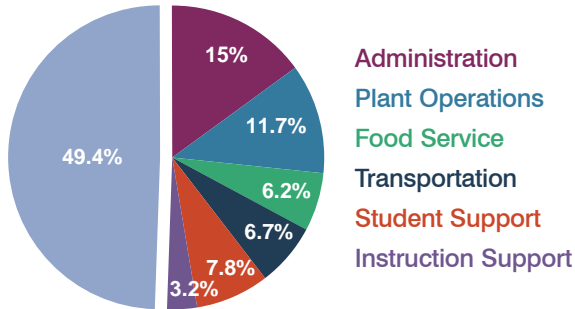
District size: Medium-Large
Students attending: 2,314
Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by operational area

Classroom dollars

Nonclassroom dollars

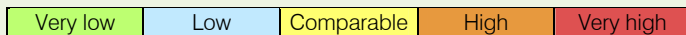


5-year trend

Total spending per pupil increased by 9 percent. Spending in the classroom varied year to year, decreasing significantly overall from 58.2 to 49.4 percent. Spending on administration, plant operations, and student support increased significantly, while spending on other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,022	\$736	\$728
	Students per administrator	63	65	66
Plant Operations	Cost per square foot	\$5.57	\$5.52	\$6.10
	Square footage per student	143	169	152
Food Service	Cost per meal equivalent	\$2.78	\$2.60	\$2.45
Transportation	Cost per mile	\$2.66	\$2.93	\$3.39
	Miles per rider	313	324	283



Per-pupil spending by operational area

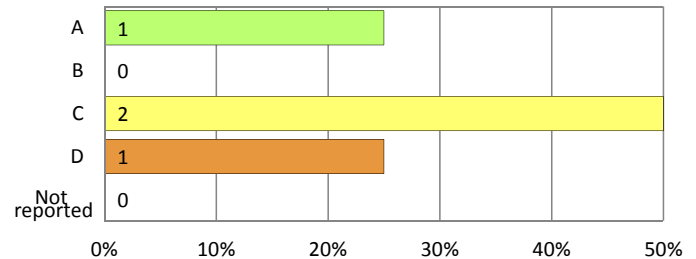
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$7,063	\$6,789	\$7,026	\$7,485	\$10,591
Classroom dollars	\$3,705	\$3,352	\$3,783	\$4,098	\$6,456
Nonclassroom dollars:	\$3,358	\$3,437	\$3,243	\$3,387	\$4,135
Administration	1,176	1,022	736	728	1,147
Plant Operations	746	795	917	927	1,033
Food Service	433	421	351	375	404
Transportation	385	453	360	352	443
Student Support	421	529	528	571	573
Instruction Support	197	217	351	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

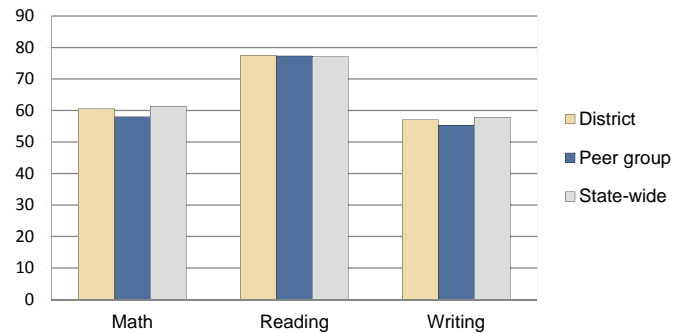
District and school letter grades

District grade: **C**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	92%	94%	95%
Graduation rate (2010)	65%	82%	78%
Poverty rate (2010)	21%	24%	22%
Students per teacher	17.3	17.3	18.1
Average teacher salary	\$33,214	\$41,429	\$45,637
Average years of experience	10.2	12.6	10.9
Percent of teachers in first 3 years	20%	12%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$3,445

Type of goal	Goal met?
Student achievement	▴
Dropout/graduation rates	■
Student attendance	▴
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set