

Chino Valley Unified School District

Yavapai County

Peer groups: Efficiency 4, Achievement 19

Legislative district(s): 1

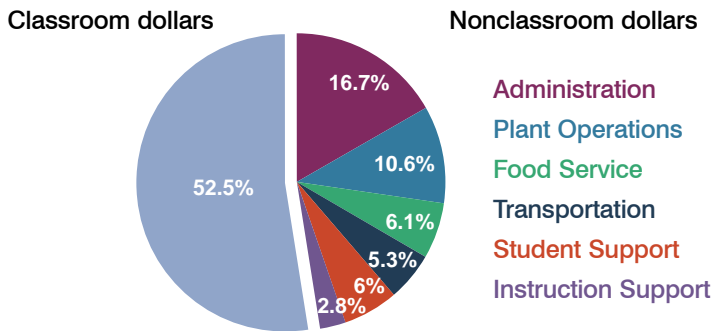
District size: Medium-Large

Students attending: 2,452

Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by function

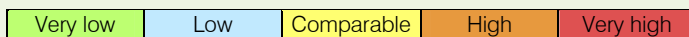


5-year trend

Total spending per pupil increased by 19 percent. Spending in the classroom varied year to year, decreasing significantly overall from 58.7 to 52.5 percent. Spending on administration increased significantly, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,176	\$778	\$721
	Students per administrator	72	65	66
Plant Operations	Cost per square foot	\$5.53	\$5.81	\$6.25
	Square footage per student	135	171	146
Food Service	Cost per meal equivalent	\$2.39	\$2.53	\$2.41
Transportation	Cost per mile	\$2.46	\$2.94	\$3.35
	Miles per rider	326	297	282

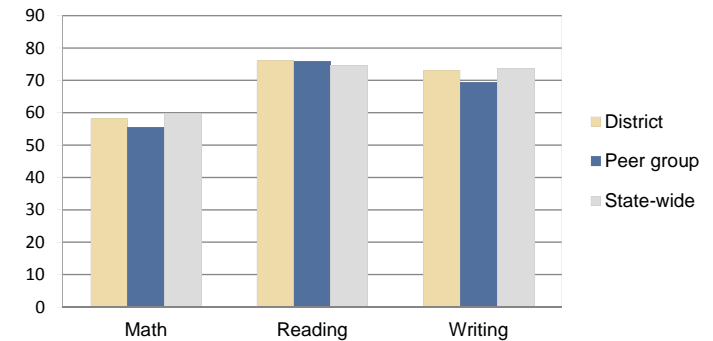


Per-pupil spending by function

	District		Peer	State	National
	2009	2010	2010	2010	2008
Total	\$7,046	\$7,063	\$7,503	\$7,609	\$10,297
Classroom dollars	\$4,029	\$3,705	\$4,066	\$4,253	\$6,262
Nonclassroom dollars:	\$3,017	\$3,358	\$3,437	\$3,356	\$4,035
Administration	848	1,176	778	721	1,109
Plant Operations	703	746	973	914	1,003
Food Service	446	433	356	366	390
Transportation	390	385	356	342	438
Student Support	467	421	569	581	556
Instruction Support	163	197	405	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

3 schools met all applicable AYP objectives for NCLB. 1 did not because some students did not demonstrate sufficient academic progress and the school's attendance and graduation rates were not sufficient.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	87%	92%	94%
Graduation rate (2009)	73%	80%	76%
Poverty rate (2009)	23%	20%	21%
Student/teacher ratio	16.5	15.8	17.9
Average teacher salary	\$36,948	\$41,188	\$47,077
Average years' experience	10.1	11.6	10.6
Percent of teachers in first 3 years	17%	19%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,430 in additional pay, and each librarian and speech pathologist earned between \$3,698 and \$4,276.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	<input type="checkbox"/>
Dropout/graduation rates	<input type="checkbox"/>
Student attendance	<input type="checkbox"/>
Parent/student satisfaction	<input checked="" type="checkbox"/>
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▣ = partially, and - = no goal set