

Classroom Dollars and Proposition 301 Results

Chino Valley Unified School District

Yavapai County

District size: Medium
 Students attending: 2,681
 Number of schools: 4
 Number of certified teachers: 162

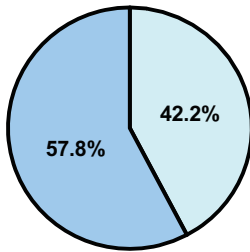
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

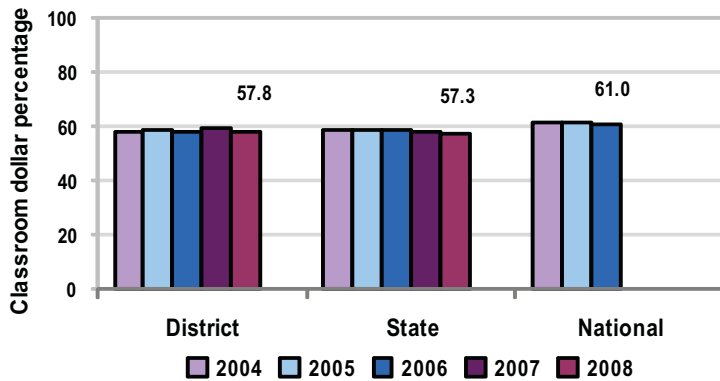
Classroom
\$4,030
\$4,480



Nonclassroom
\$2,940
\$3,333

Total
\$6,970
\$7,813

5-year comparison



Expenditures by function

	Percentage					State 2008	National 2006
	District						
	2004	2005	2006	2007	2008		
Classroom dollars	57.9	58.7	58.2	59.3	57.8	57.3	61.0
Nonclassroom dollars:							
Administration	12.3	12.5	12.7	12.8	11.8	9.2	10.8
Plant operations	11.3	9.7	9.6	9.3	9.6	11.3	9.9
Food service	6.4	5.7	5.8	5.4	6.1	4.8	3.8
Transportation	5.3	5.0	5.5	5.2	6.2	4.4	4.2
Student support	5.3	6.3	5.9	5.8	6.1	7.4	5.2
Instruction support	1.5	2.1	2.3	2.2	2.4	5.4	4.9
Other						0.2	0.2

Comparative Information

	District			State
	2006	2007	2008	2008
Student/teacher ratio	17.2	17.7	16.5	17.3
Average teacher salary	\$36,297	\$39,392	\$42,225	\$44,967
Average years' experience	7.7	7.8	8.0	8.1

Classroom dollar ranking: 65 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned an additional \$5,103 in salary, and each librarian, speech pathologist, counselor, psychologist, and student advisor earned between \$2,152 and \$8,040 in additional salary.

Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- The District's schools met Adequate Yearly Progress objectives.
- Students progressed toward meeting or exceeding standards on standardized tests.
- The District decreased its dropout rate and its graduation rate increased to 70 percent.
- 3 of the 4 schools had attendance rates of at least 94 percent.
- All schools received satisfactory ratings on parent satisfaction surveys.

Menu

- Monies were used solely to increase eligible employee compensation.