

Classroom Dollars and Proposition 301 Results

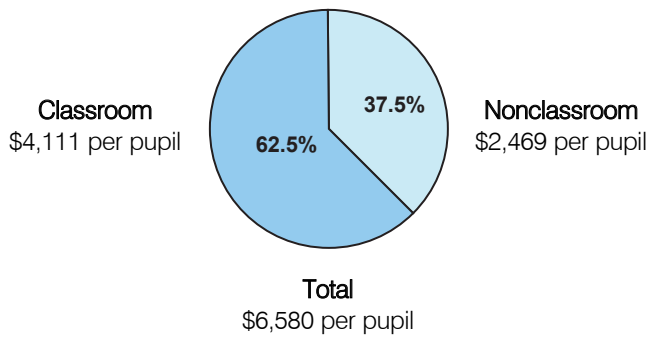
Clarkdale-Jerome Elementary School District

Yavapai County

District size: Small
 Students attending: 368
 Number of schools: 1
 Number of certified teachers: 22

Classroom Dollars

Fiscal year 2005

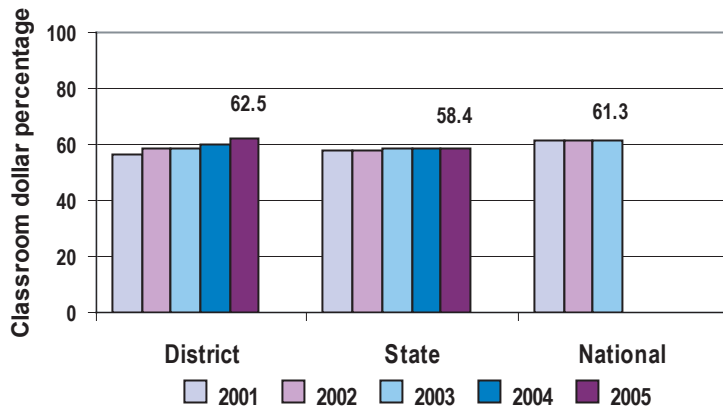


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	16.4	17.8	16.9	18.3
Average teacher salary	\$37,154	\$40,896	\$43,082	\$39,095
Average years' experience	9.8	10.6	10.8	8.5

Classroom dollar ranking: 20 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	56.7	58.7	58.3	60.2	62.5	58.4	61.5
Nonclassroom dollars:							
Administration	8.2	8.0	8.5	8.4	7.6	9.5	11.1
Plant operations	9.7	9.5	9.8	9.4	9.8	11.4	9.5
Food service	6.0	7.4	5.9	5.2	5.3	4.8	4.0
Transportation	4.5	4.8	4.5	4.7	4.4	4.1	4.0
Student support	7.4	8.7	8.9	8.7	7.7	7.0	5.0
Instruction support	7.2	2.9	4.1	3.4	2.7	4.6	4.7
Other	0.3					0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher and counselor earned an additional \$4,596 in salary.

Performance

- The District accomplished its goals, which were based on school performance.
- Students achieved at least 90 percent growth on pre- and post-test assessments.
- Parent satisfaction surveys showed at least a 90 percent satisfaction rate.

Menu

- Monies were used primarily to increase eligible employee compensation.
- 3 part-time instructional aides were hired for AIMS intervention activities.