

# Classroom Dollars and Proposition 301 Results

# Clarkdale-Jerome Elementary School District

District size: Small  
 Grades served: Pre-K-8  
 Students attending: 357  
 Number of certified teachers: 21

## Comparative Information

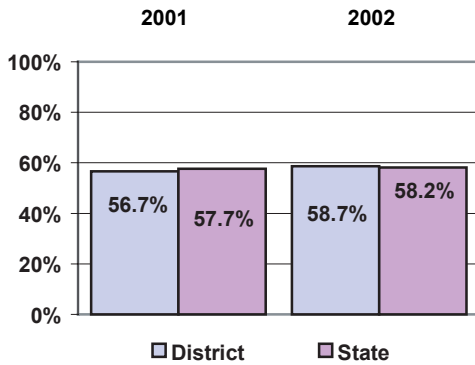
	District	State
Student/teacher ratio 2001:	16.6	18
Student/teacher ratio 2002:	17.0	17.9
Average teacher salary 2001:	\$32,467	\$37,176
Average teacher salary 2002:	\$36,320	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0    “Maintaining” schools: 1  
 “Improving” schools: 0    “Underperforming” schools: 0  
 Unrated schools: 0

### Classroom Dollars



2002 classroom dollar ranking: 71 of 229 districts

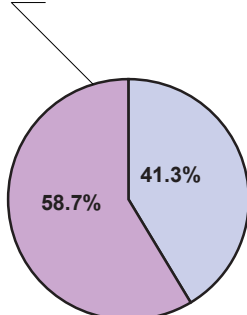
#### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	8.2%	8.0%	15.0%	10.2%
Per-pupil	\$466	\$463	\$1,216	\$599

\* Peer group consists of similarly sized districts

**Total 2002 per-pupil expenditures: \$5,820**

**Classroom dollars: \$3,416**



Other	
Student support services	\$ 505
Instruction support	170
Plant operations	559
Transportation	278
Administration	463
Food service	429
Other services	
<b>Total</b>	<b><u>\$2,404</u></b>

### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$119,625	\$112,818

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$20,274	\$ 27,374
Performance	25,934	69,518
Menu	<u>40,245</u>	<u>55,057</u>
<b>Total</b>	<b><u>\$86,453</u></b>	<b><u>\$151,949</u></b>

Proposition 301 expenditures were 4.17 percent of the District's \$2,075,071 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned an additional \$3,072 in salary, plus benefits.
- An AIMS intervention aide was hired to work with students in the 5th through 8th grades.