

Clarkdale-Jerome Elementary School District

Yavapai County

Efficiency peer groups 10 and T-6, Achievement peer group 16¹

Legislative district(s): 1 and 6

District size, location:

Small, Town

Students attending:

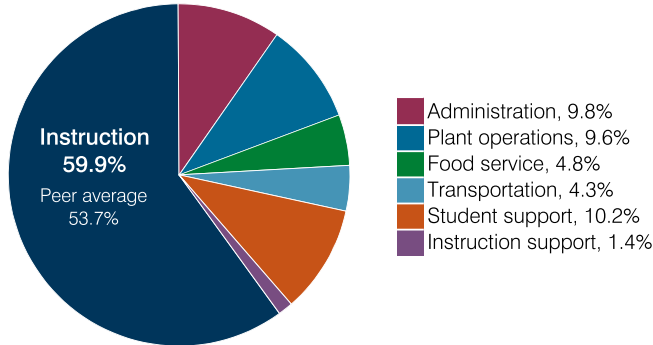
439

Number of schools:

1

OPERATIONAL EFFICIENCY

Spending by operational area



Efficiency measures relative to peer averages

| Operational area | Measure | District | Peer average | State average |
|------------------|--------------------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$805 | \$1,194 | \$860 |
| | Students per administrative position | 84 | 60 | 66 |
| Plant operations | Cost per square foot | \$7.13 | \$6.78 | \$6.34 |
| | Square footage per student | 110 | 176 | 156 |
| Food service | Cost per meal | \$3.08 | \$3.40 | \$3.02 |
| Transportation | Cost per mile | \$4.17 | \$3.96 | \$4.05 |
| | Cost per rider | \$620 | \$721 | \$1,301 |

Very low Low Comparable High Very high

Per pupil spending

| Spending by area | District | | Peer average 2018 | State average 2018 |
|---------------------------------|-----------------|-----------------|-------------------|--------------------|
| | 2017 | 2018 | | |
| Instruction | \$ 4,628 | \$ 4,899 | \$ 5,096 | \$ 4,480 |
| Administration | 762 | 805 | 1,194 | 860 |
| Plant operations | 773 | 785 | 1,071 | 988 |
| Food service | 402 | 391 | 535 | 425 |
| Transportation | 359 | 349 | 586 | 388 |
| Student support | 918 | 839 | 498 | 693 |
| Instruction support | 181 | 117 | 379 | 462 |
| Total operational | 8,023 | 8,185 | 9,359 | 8,296 |
| Land and buildings | 90 | 128 | 208 | 827 |
| Equipment | 390 | 180 | 260 | 409 |
| Interest | 2 | 0 | 143 | 228 |
| Other | 24 | 29 | 173 | 169 |
| Total nonoperational | 506 | 337 | 784 | 1,633 |
| Total per pupil spending | \$ 8,529 | \$ 8,522 | \$ 10,143 | \$ 9,929 |

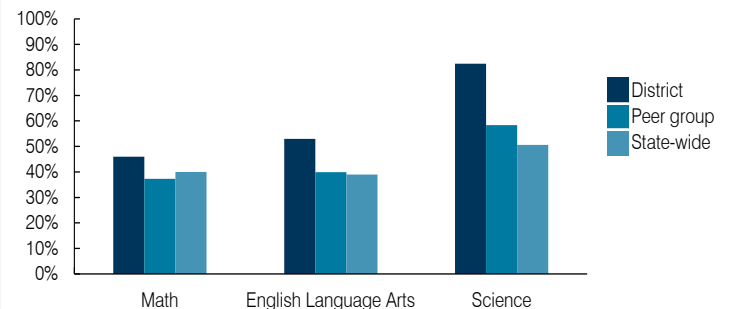
¹ See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.

STUDENT ACHIEVEMENT, STUDENT AND TEACHER MEASURES, AND REVENUES

ADE-assigned school letter grades

| Grade | Number of schools | Percentage of schools |
|-------|-------------------|-----------------------|
| A | 1 | 100% |
| B | 0 | 0% |
| C | 0 | 0% |
| D | 0 | 0% |
| F | 0 | 0% |

Students who passed State assessments



Student and teacher measures

| Measure | District | Peer average | State average |
|---|----------|--------------|---------------|
| Attendance rate | 94% | 94% | 94% |
| Graduation rate (2017) | N/A | N/A | N/A |
| Poverty rate (2017) | 14% | 12% | 19% |
| Special education population | 9% | 16% | 12% |
| Students per teacher | 19.9 | 13.4 | 18.4 |
| Average teacher salary | \$59,130 | \$48,478 | \$48,951 |
| Amount from Prop 301 | \$7,846 | \$4,651 | \$6,411 |
| Average years of teacher experience | 15.8 | 15.3 | 11.4 |
| Percentage of teachers in first 3 years | 4% | 6% | 19% |

Per pupil revenues

| Revenues by source | District | | Peer average 2018 | State average 2018 |
|---------------------------------|-----------------|-----------------|-------------------|--------------------|
| | 2017 | 2018 | | |
| Federal | \$ 1,066 | \$ 1,023 | \$ 2,311 | \$ 1,317 |
| State | 3,674 | 3,588 | 4,860 | 4,011 |
| Local | 4,437 | 4,057 | 4,359 | 4,592 |
| Total per pupil revenues | \$ 9,177 | \$ 8,668 | \$ 11,530 | \$ 9,920 |

Select revenues from common sources

| | | | | |
|------------------------------|----------|----------|----------|----------|
| Equalization formula funding | \$ 6,298 | \$ 6,125 | \$ 6,817 | \$ 5,585 |
| Grants | 862 | 816 | 1,722 | 1,241 |
| Donations and tax credits | 277 | 199 | 226 | 90 |

Select revenues from less common sources

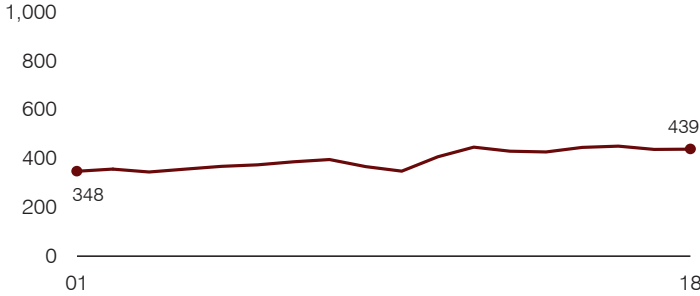
| | | | Number of peers receiving |
|-------------------------------|------|------|---------------------------|
| Desegregation | \$ 0 | \$ 0 | 0 of 11 |
| Small school adjustment | 0 | 0 | 0 of 11 |
| Federal impact aid | 242 | 225 | 3 of 11 |
| Voter-approved levy increases | 607 | 595 | 6 of 11 |

Instructional spending percentage

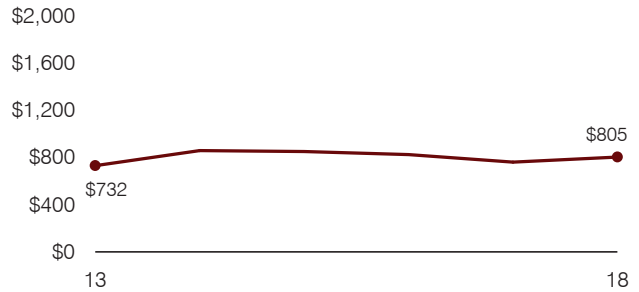
| | | | | | | | | | | | | | | | | | | |
|-------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Year: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
| Percentage: | 56.7 | 58.7 | 58.3 | 60.2 | 62.5 | 60.0 | 59.1 | 61.0 | 60.0 | 57.9 | 57.0 | 57.5 | 56.6 | 57.2 | 57.2 | 57.9 | 57.7 | 59.9 |

TRENDS AND FINANCIAL STRESS ASSESSMENT
Fiscal years as indicated

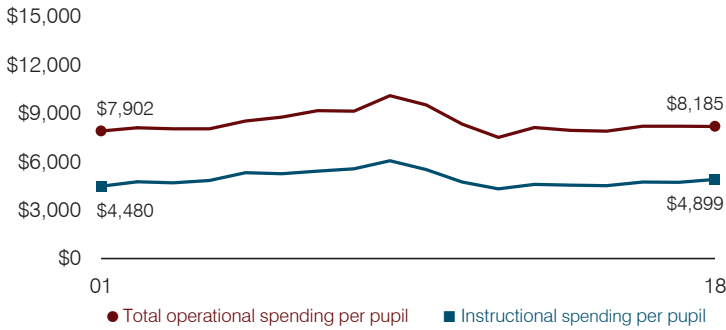
Students attending



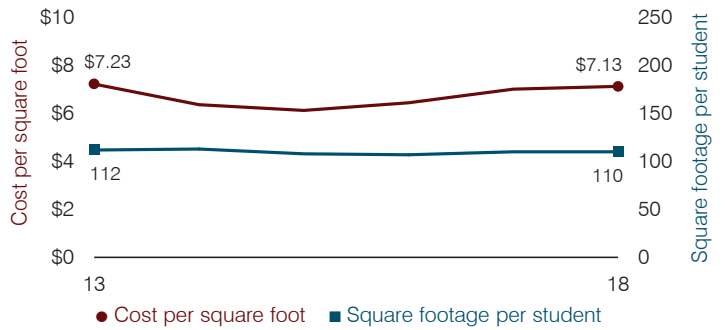
Administrative cost per pupil



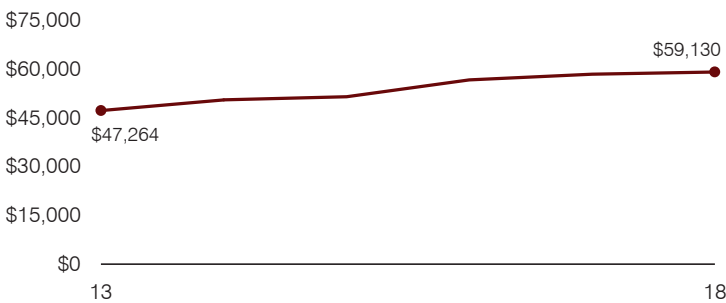
Total operational and instructional spending per pupil (inflation adjusted to 2018 dollars)



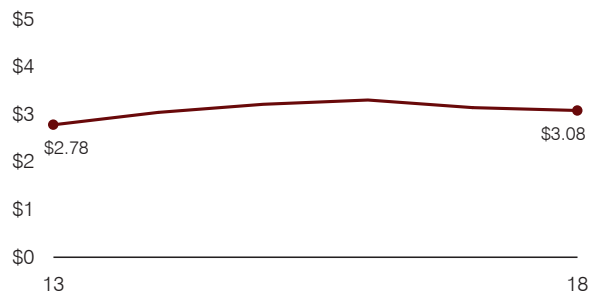
Plant cost per square foot and square footage per student



Average teacher salary



Food service cost per meal



Financial stress assessment

Overall financial stress level: Low

| Measure: 2016 through 2018 | Assessment |
|---|-------------------|
| Change in number of district students | Steady |
| Spending exceeded operating/capital budgets | No overspending |
| Spending increase election results | No election held |
| Operating reserve percentage, Trend | 11.4%, Increasing |
| Years of capital reserve held | More than 3 years |
| Current financial and internal control status | Compliant |

Low
Moderate
High

Transportation costs per mile and per rider

