

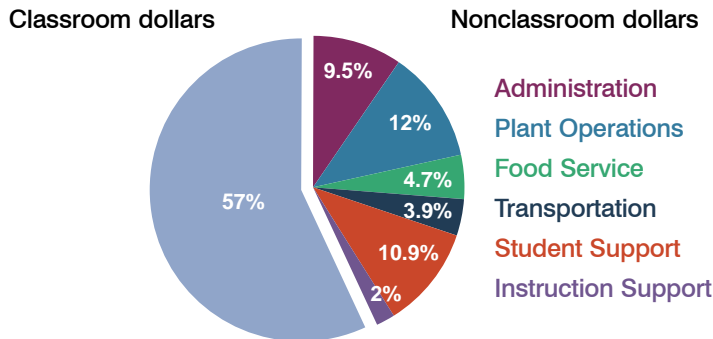
Clarkdale-Jerome Elementary School District

Yavapai County
Peer groups: Efficiency Group 11, Achievement Group 18
Legislative district(s): 1

District size: Small
Students attending: 407
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil increased by 5 percent. Spending in the classroom varied year to year, decreasing significantly overall from 60 to 57 percent. Spending on administration, plant operations, and student support increased, and spending on transportation decreased. Spending on other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$707	\$1,132	\$728
	Students per administrator	143	54	66
Plant Operations	Cost per square foot	\$7.54	\$7.44	\$6.10
	Square footage per student	118	142	152
Food Service	Cost per meal equivalent	\$2.06	\$2.63	\$2.45
Transportation	Cost per mile	\$4.09	\$2.07	\$3.39
	Miles per rider	103	259	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

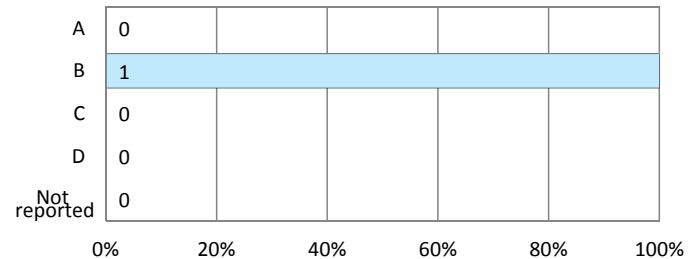
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$8,310	\$7,414	\$8,149	\$7,485	\$10,591
Classroom dollars	\$4,810	\$4,226	\$4,324	\$4,098	\$6,456
Nonclassroom dollars:	\$3,500	\$3,188	\$3,825	\$3,387	\$4,135
Administration	687	707	1,132	728	1,147
Plant Operations	875	893	1,013	927	1,033
Food Service	377	345	496	375	404
Transportation	337	290	443	352	443
Student Support	1,076	808	486	571	573
Instruction Support	148	145	255	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

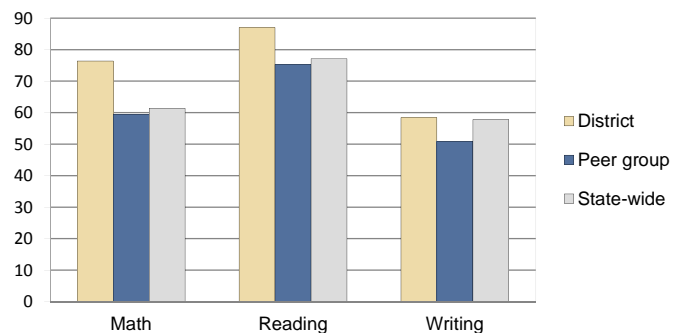
District and school letter grades

District grade: **B**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	19%	20%	22%
Students per teacher	18.5	12.8	18.1
Average teacher salary	\$48,031	\$42,725	\$45,637
Average years of experience	13.7	10.9	10.9
Percent of teachers in first 3 years	14%	13%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$3,135

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▮ = partially, and - = no goal set