Clarkdale-Jerome Elementary School District

Yavapai County District size, location: Small, Town

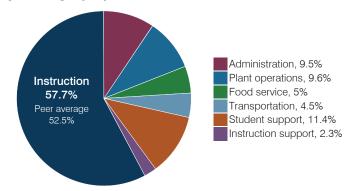
Efficiency peer groups 10 and T-6, Achievement peer group 16¹ Students attending: 438

Legislative district(s): 1 and 6 Number of schools:

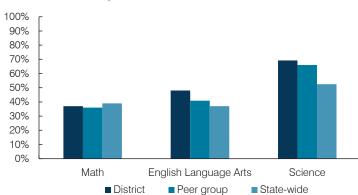
OPERATIONAL EFFICIENCY

STUDENT ACHIEVEMENT, STUDENT AND TEACHER MEASURES, AND REVENUES

Spending by operational area



Students who passed state assessments



Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
	Cost per pupil	\$762	\$1,231	\$844
Administration	Students per administrative position	97	54	67
Plant	Cost per square foot	\$7.02	\$6.81	\$6.30
operations	Square footage per student	110	153	155
Food service	Cost per meal	\$3.14	\$3.41	\$2.88
Transmortation	Cost per mile	\$3.88	\$3.94	\$3.84
Transportation	Cost per rider	\$576	\$728	\$1,198
Very low	Low Compar	able	High	Very high

Student and teacher measures

		Peer	State
Measure	District	average	average
Attendance rate	95%	95%	94%
Graduation rate (2016)	N/A	N/A	N/A
Poverty rate (2016)	11%	11%	22%
Special education population	8%	15%	12%
Students per teacher	21.9	12.0	18.5
Average teacher salary	\$58,487	\$50,741	\$48,372
Amount from Prop 301	\$7,553	\$5,239	\$5,840
Average years of teacher experience	15.6	19.8	11.3
Percentage of teachers in first 3 years	9%	8%	19%

Per pupil spending

Arizona Auditor General

						Peer	State		
	District					average		/erage	
Spending by area		2016 2017				2017	2017		
Instruction	\$	4,552	\$	4,628	\$	4,993	\$	4,377	
Administration		826		762		1,231		844	
Plant operations		690		773		1,125		977	
Food service		406		402		549		422	
Transportation		360		359		575		381	
Student support		814		918		606		679	
Instruction support		220		181		397		461	
Total operational	\$	7,868	\$	8,023	\$	9,476	\$	8,141	
Land and buildings	\$	100	\$	90	\$	194	\$	691	
Equipment		170		390		329		424	
Interest		4		2		167		236	
Other		23		24		91		161	
Total nonoperational	\$	297	\$	506	\$	781	\$	1,512	
Total per pupil spending	\$	8,165	\$	8,529	\$	10,257	\$	9,653	

Per pupil revenues

Arizona School District Spending—Fiscal Year 2017 | March 2018 | Report 18-203

					Peer		State	
	District				average		a١	/erage
Revenues by source	2016 2017				2017	2017		
Federal	\$	1,009	\$	1,066	\$	2,395	\$	1,318
State		3,462		3,674		4,806		3,831
Local		4,412		4,437		4,236		4,443
Total per pupil revenues	\$	8,883	\$	9,177	\$	11,437	\$	9,592

Select revenues from common sources									
Equalization formula funding	\$	6,013	\$	6,298	\$	6,815	\$	5,503	
Amount from Prop 123		249		258		269		245	
Prop 123 additional funding		48		50		50		46	
Grants		916		862		1,792		1,185	
Donations and tax credits		270		277		341		89	

					Number of peers		
Select revenues from less common sources receiving							
Desegregation	\$	0	\$	0	0 of 12		
Small school adjustment		0		0	0 of 12		
Federal impact aid		185		242	3 of 12		
Voter-approved levy increases		552		607	6 of 12		

See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.

eee, periality is illimitation domaic actions included in each peol group and, peolicies 2 to coarses and included gr

Clarkdale-Jerome ESD—page 2

Instructional spending percentage

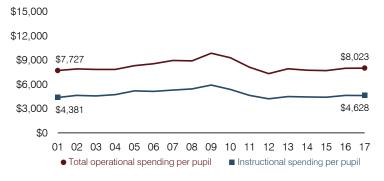
Year: 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 Percentage: 56.7 58.7 58.3 60.2 62.5 60.0 59.1 61.0 60.0 57.9 57.0 57.5 56.6 57.2 57.2 57.9 57.7

OPERATIONAL TRENDS AND FINANCIAL STRESS ASSESSMENT Fiscal years as indicated

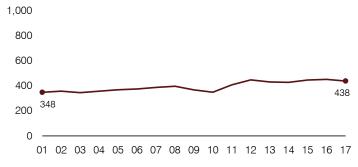
5-year spending trend (2012 through 2017)

Total operational spending per pupil, adjusted for inflation, increased by 9 percent. The percentage of dollars spent on instruction increased slightly overall from 57.5 to 57.7 percent. Overall, as a percentage of total operational spending, plant operations decreased and food service decreased slightly, while administration and student support increased slightly. Other noninstructional areas remained fairly stable.

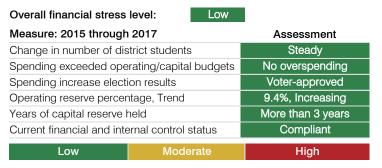
Total operational and instructional spending per pupil (inflation adjusted to 2017 dollars)



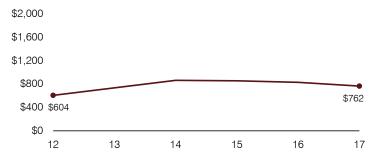
Students attending



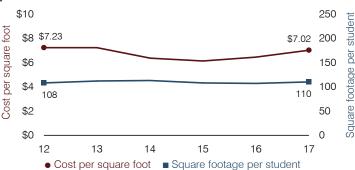
Financial stress assessment



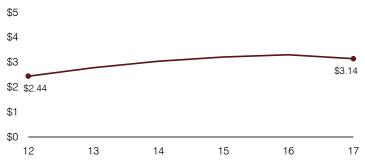
Administrative cost per pupil



Plant cost per square foot and square footage per student



Food service cost per meal



Transportation costs per mile and per rider

