

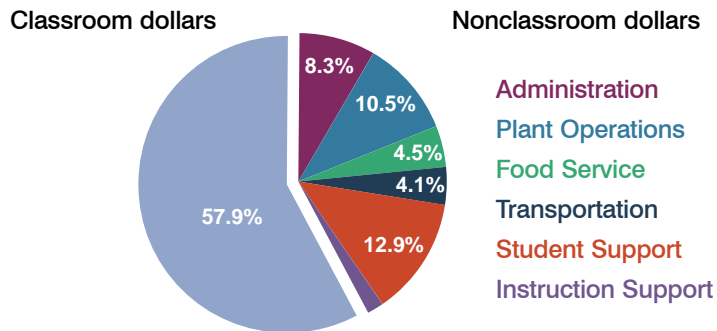
Clarkdale-Jerome Elementary School District

Yavapai County
Peer groups: Efficiency 11, Achievement 4
Legislative district(s): 1

District size: Small
Students attending: 348
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 26 percent. Spending in the classroom varied year to year, decreasing significantly overall from 62.5 to 57.9 percent. Spending on plant operations and student support increased significantly, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$687	\$1,128	\$721
	Students per administrator	163	68	66
Plant Operations	Cost per square foot	\$6.33	\$7.21	\$6.25
	Square footage per student	138	148	146
Food Service	Cost per meal equivalent	\$2.42	\$2.70	\$2.41
Transportation	Cost per mile	\$4.21	\$2.00	\$3.35
	Miles per rider	NR	222	282

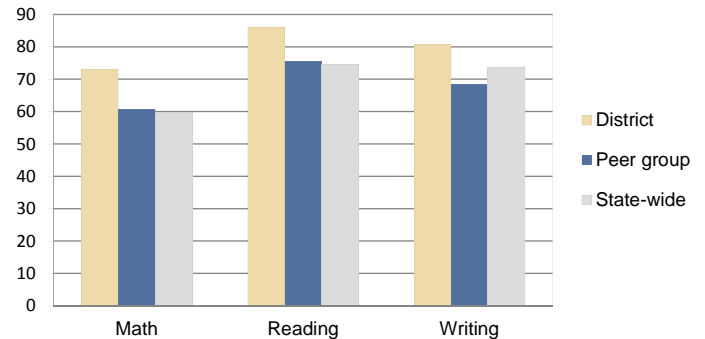
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$8,727	\$8,310	\$8,569	\$7,609	\$10,297
Classroom dollars	\$5,226	\$4,810	\$4,716	\$4,253	\$6,262
Nonclassroom dollars:	\$3,501	\$3,500	\$3,853	\$3,356	\$4,035
Administration	840	687	1,128	721	1,109
Plant Operations	880	875	1,025	914	1,003
Food Service	383	377	484	366	390
Transportation	329	337	389	342	438
Student Support	761	1,076	553	581	556
Instruction Support	308	148	274	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	95%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	18%	20%	21%
Student/teacher ratio	16.6	12.9	17.9
Average teacher salary	\$48,858	\$45,161	\$47,077
Average years' experience	15.3	13.5	10.6
Percent of teachers in first 3 years	9%	8%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,065 in additional pay.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set