

Classroom Dollars and Proposition 301 Results

Clarkdale-Jerome Elementary School District

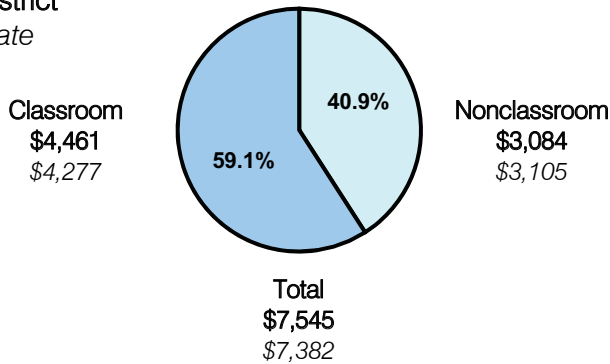
Yavapai County

District size: Small
 Students attending: 387
 Number of schools: 1
 Number of certified teachers: 23

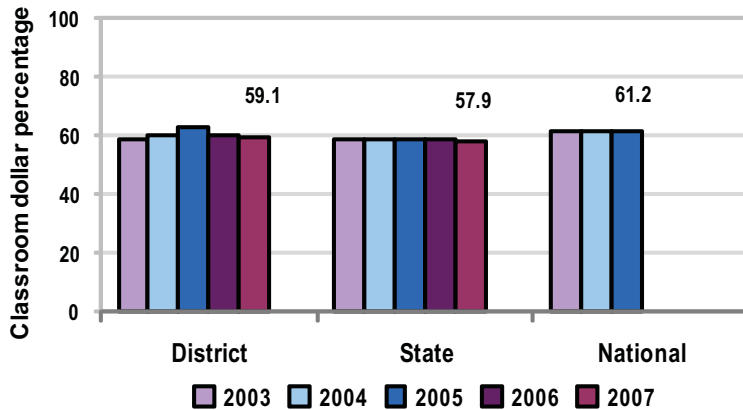
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	58.3	60.2	62.5	60.0	59.1	57.9	61.2
Nonclassroom dollars:							
Administration	8.5	8.4	7.6	8.4	8.4	9.5	11.0
Plant operations	9.8	9.4	9.8	10.3	11.4	11.3	9.6
Food service	5.9	5.2	5.3	5.2	4.8	4.7	3.9
Transportation	4.5	4.7	4.4	5.0	4.1	4.3	4.1
Student support	8.9	8.7	7.7	8.4	10.1	7.3	5.2
Instruction support	4.1	3.4	2.7	2.7	2.1	4.8	4.8
Other						0.2	0.2

Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	16.9	17.4	16.8	17.4
Average teacher salary	\$43,082	\$46,314	\$47,855	\$43,833
Average years' experience	10.8	11.0	10.6	8.1

Classroom dollar ranking: 54 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$4,675 in salary, and each counselor earned \$3,740 in additional salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school performance.
- Students achieved at least 90 percent growth on pre- and post-test assessments.
- Parent satisfaction surveys showed at least a 90 percent satisfaction rate.

Menu

- Monies were used primarily to increase eligible employee compensation.
- Monies continued to be used to pay for 3 part-time instructional aides to provide AIMS intervention activities.