

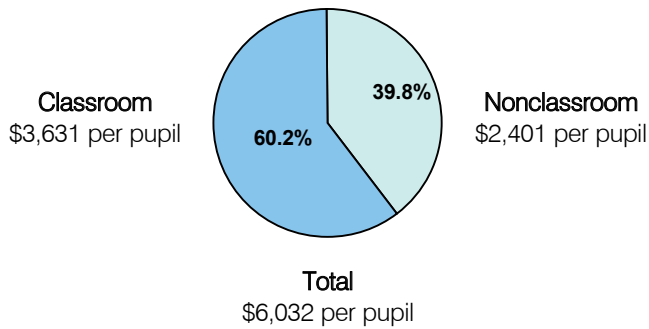
Classroom Dollars and Proposition 301 Results

Clarkdale-Jerome Elementary School District

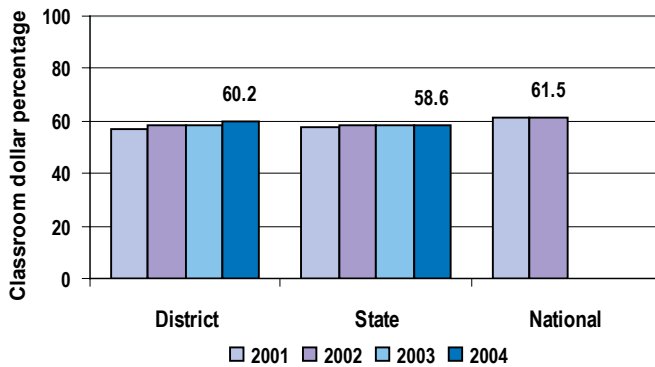
District size: Small
 Students attending: 357
 Number of schools: 1
 Number of certified teachers: 20

Classroom Dollars

Fiscal year 2004



4-year comparison



Expenditures by function

	Percentage				State 2004	National 2001
	2001	2002	2003	2004		
Classroom dollars	56.7	58.7	58.3	60.2	58.6	61.5
Nonclassroom dollars:						
Administration	8.2	8.0	8.5	8.4	9.5	10.9
Plant operations	9.7	9.5	9.8	9.4	11.7	9.7
Food service	6.0	7.4	5.9	5.2	4.7	4.0
Transportation	4.5	4.8	4.5	4.7	4.0	4.1
Student support	7.4	8.7	8.9	8.7	7.0	5.0
Instruction support	7.2	2.9	4.1	3.4	4.3	4.6
Other	0.3				0.2	0.2

Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	17.0	16.4	17.8	18.2
Average teacher salary	\$36,320	\$37,154	\$40,896	\$38,534
Average years' experience	9.1	9.8	10.6	8.7

Classroom dollar ranking: 42 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher and counselor earned an additional \$4,414 in salary.

Performance

- The District accomplished its goals, which were based on district-wide performance.
- 82 percent of students demonstrated adequate yearly progress.
- At least 70 percent of completed parent surveys were required to indicate satisfaction with students' academic progress, home-school communications, and campus safety.

Menu

- Monies were used primarily to increase eligible employee compensation.
- 3 part-time instructional aides were hired for AIMS intervention.