

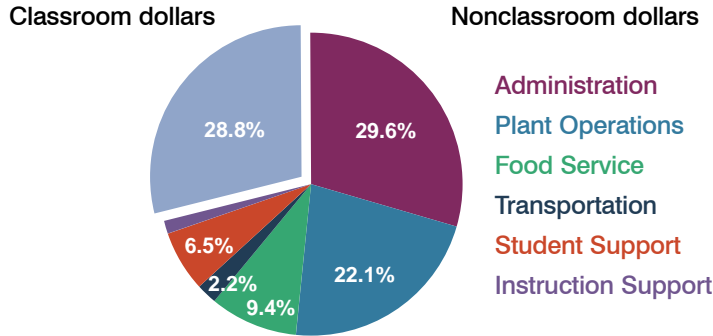
Clifton Unified School District

Greenlee County
Peer groups: Efficiency Group 7, Achievement Group 5
Legislative district(s): 5

District size: Very Small
Students attending: 60
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by operational area

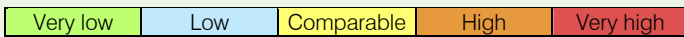


5-year trend

Total spending per pupil doubled, which is partially explained by the 67 percent decline in student enrollment. Spending in the classroom varied year to year, decreasing significantly overall from 50.5 to 28.8 percent. Spending on most nonclassroom areas also varied year to year, as is common for very small districts.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$4,592	\$3,161	\$728
	Students per administrator	12	25	66
Plant Operations	Cost per square foot	\$2.26	\$4.62	\$6.10
	Square footage per student	1,520	519	152
Food Service	Cost per meal equivalent	NR	\$4.12	\$2.45
Transportation	Cost per mile	\$1.40	\$1.16	\$3.39
	Miles per rider	210	1,347	283



Per-pupil spending by operational area

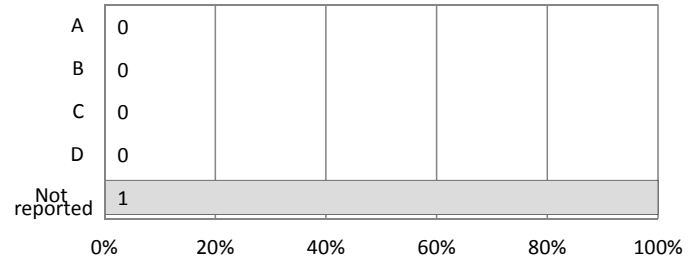
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$11,796	\$15,529	\$17,428	\$7,485	\$10,591
Classroom dollars	\$5,241	\$4,468	\$7,856	\$4,098	\$6,456
Nonclassroom dollars:	\$6,555	\$11,061	\$9,572	\$3,387	\$4,135
Administration	2,390	4,592	3,161	728	1,147
Plant Operations	1,652	3,441	2,886	927	1,033
Food Service	876	1,460	888	375	404
Transportation	190	343	1,137	352	443
Student Support	574	1,013	950	571	573
Instruction Support	873	212	550	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

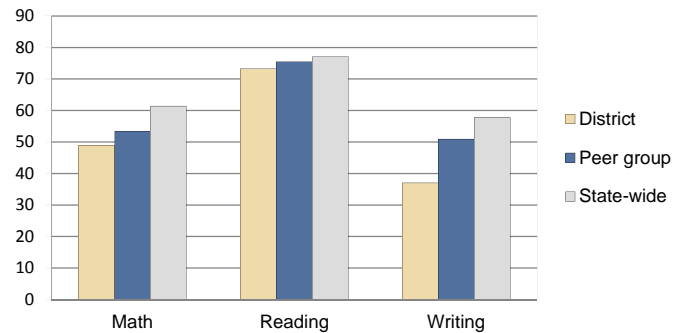
District and school letter grades

District grade: *N/A*

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	92%	94%	95%
Graduation rate (2010)	50%	77%	78%
Poverty rate (2010)	17%	16%	22%
Students per teacher	10.9	15.1	18.1
Average teacher salary	\$23,561	\$39,479	\$45,637
Average years of experience	13.7	11.1	10.9
Percent of teachers in first 3 years	67%	21%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$0

Type of goal	Goal met?
Student achievement	-
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set