

# Clifton Unified School District

Greenlee County

Efficiency peer groups 11 and T-13, Achievement peer group 4

Legislative district(s): 14

District size / location:

Very small, Rural

Students attending:

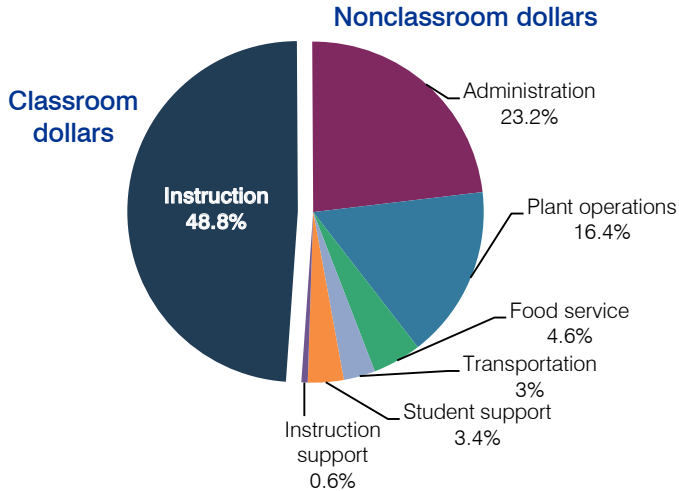
45

Number of schools:

2

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Total spending per pupil increased by 11 percent. Spending in the classroom varied year to year, increasing slightly overall from 48.2 to 48.8 percent. Spending on most nonclassroom areas also varied year to year, as is common for very small districts. Spending on administration increased substantially, while spending on food service decreased substantially.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$2,932	\$2,472	\$736
	Students per administrator	9	30	66
Plant operations	Cost per square foot	\$1.02	\$6.93	\$6.09
	Square footage per student	2,017	320	152
Food service	Cost per meal equivalent	NR	\$4.88	\$2.47
Transportation	Cost per mile	\$1.51	\$1.53	\$3.50
	Cost per rider	\$355	\$1,171	\$982

### Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
<b>Total</b>	<b>\$15,529</b>	<b>\$12,608</b>	<b>\$15,082</b>	<b>\$7,475</b>	<b>\$10,652</b>
<b>Classroom dollars</b>	<b>4,468</b>	<b>6,149</b>	<b>7,880</b>	<b>4,053</b>	<b>6,526</b>
<b>Nonclassroom dollars:</b>	<b>11,061</b>	<b>6,459</b>	<b>7,202</b>	<b>3,422</b>	<b>4,126</b>
Administration	4,592	2,932	2,472	736	1,139
Plant operations	3,441	2,062	2,126	928	1,012
Food service	1,460	583	756	382	405
Transportation	343	383	970	362	443
Student support	1,013	429	541	578	592
Instruction support	212	70	337	436	535

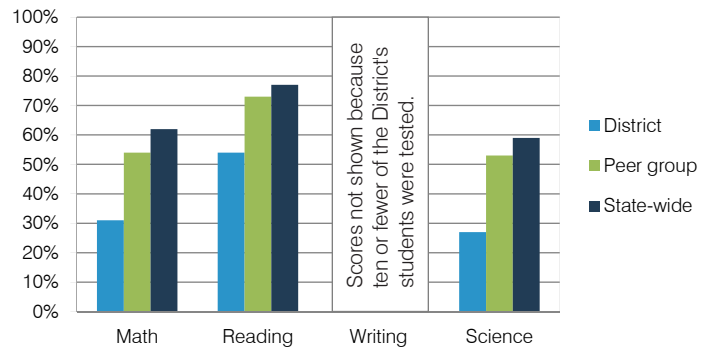
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **D**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	1	50%
D	0	0%
F	0	0%
Not rated	1	50%

### Percentage of students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	94%	94%
Graduation rate (2011)	N/A	N/A	N/A
Poverty rate (2011)	11%	15%	25%
Students per teacher	8.2	14.3	18.1
Average teacher salary	\$32,184	\$39,138	\$45,193
Amount from Proposition 301	\$4,929	\$3,133	\$3,195
Average years of teacher experience	14.7	10.9	11.0
Percentage of teachers in first 3 years	50%	17%	16%

### Financial stress assessment

Overall financial stress level: **High**

Measure: 2010 through 2012

Assessment

Number of students attending	Small school adjustment
Spending exceeded operating/capital budgets	Operating and capital
Spending increase election results	Voter-rejected
Operating reserve percentage (max. 4%), trend	1.3%, Increasing
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Noncompliant

Stress level

