

# Classroom Dollars and Proposition 301 Results

## Clifton Unified School District

Greenlee County

District size: Very Small  
 Students attending: 182  
 Number of schools: 2  
 Number of certified teachers: 14

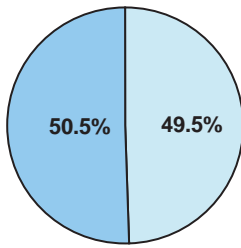
### Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

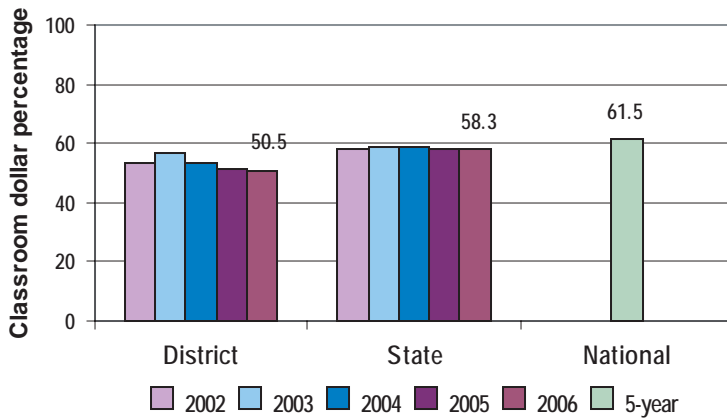
Classroom  
\$3,864  
\$3,981



Nonclassroom  
\$3,785  
\$2,852

Total  
\$7,649  
\$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	53.4	56.8	53.1	51.1	50.5	58.3	61.5
Nonclassroom dollars:							
Administration	16.7	15.8	19.4	17.4	16.9	9.4	11.0
Plant operations	12.2	8.6	11.8	13.6	15.1	11.2	9.6
Food service	9.1	8.3	8.9	8.5	8.7	4.7	3.9
Transportation	2.0	1.9	1.8	2.6	2.6	4.2	4.0
Student support	6.0	6.8	4.0	4.5	4.5	7.2	5.1
Instruction support	0.6	1.0	1.0	2.3	1.7	4.8	4.7
Other		0.8				0.2	0.2

### Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	12.7	13.5	12.8	17.7
Average teacher salary	\$32,665	\$32,414	\$31,807	\$42,967
Average years' experience	8.4	8.9	8.3	8.3

Classroom dollar ranking: 173 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, teachers earned an additional \$4,402 in salary.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and school performance.
- Students achieved Adequate Yearly Progress on a school-wide basis, and at least 90 percent of students showed a 5 percent growth in AIMS test scores.
- Teachers received acceptable ratings on performance evaluations.
- After-school tutorials were provided for students who were failing or at risk of failing.
- Teachers maintained weekly lesson plans that were aligned with state standards, and they reported grades on a weekly basis to keep parents informed.

##### Menu

- Monies were used solely to increase teacher compensation.