

Classroom Dollars and Proposition 301 Results

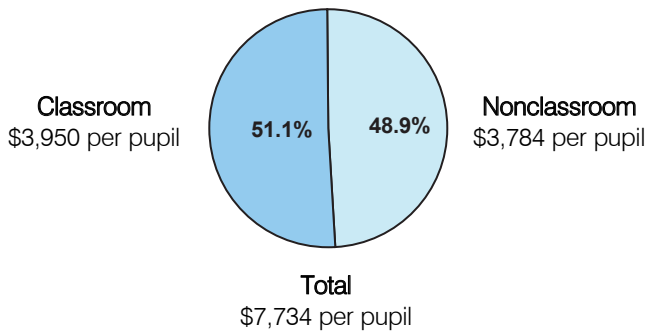
Clifton Unified School District

Greenlee County

District size: Very Small
 Students attending: 182
 Number of schools: 2
 Number of certified teachers: 14

Classroom Dollars

Fiscal year 2005

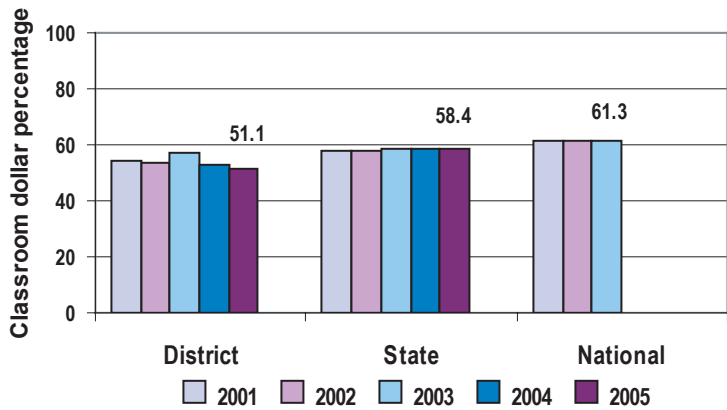


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	12.1	12.7	13.5	18.3
Average teacher salary	\$32,471	\$32,665	\$32,414	\$39,095
Average years' experience	7.8	8.4	8.9	8.5

Classroom dollar ranking: 175 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	54.1	53.4	56.8	53.1	51.1	58.4	61.5
Nonclassroom dollars:							
Administration	14.6	16.7	15.8	19.4	17.4	9.5	11.1
Plant operations	16.1	12.2	8.6	11.8	13.6	11.4	9.5
Food service	8.9	9.1	8.3	8.9	8.5	4.8	4.0
Transportation	2.7	2.0	1.9	1.8	2.6	4.1	4.0
Student support	3.3	6.0	6.8	4.0	4.5	7.0	5.0
Instruction support	0.3	0.6	1.0	1.0	2.3	4.6	4.7
Other			0.8			0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, teachers earned an additional \$3,800 in salary.

Performance

- The District accomplished its goals, which were based on district and school performance.
- Students achieved adequate yearly progress on a school-wide basis and showed a 5 percent growth in AIMS test scores.
- Teachers received overall satisfactory ratings on performance evaluations.
- Tutorials were provided for students who were failing or at risk of failing.
- Teachers worked effectively with parents and students to help bring students' grades to passing status.
- Other goals required teachers to submit weekly lesson plans and progress reports as requested and to report grades and daily attendance in a timely manner.

Menu

- Monies were used solely to increase teacher compensation.