Classroom Dollars and Proposition 301 Results

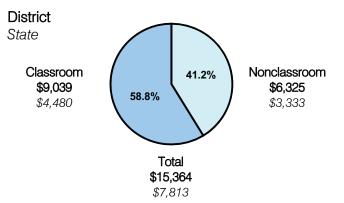
Cochise Elementary School District

Cochise County

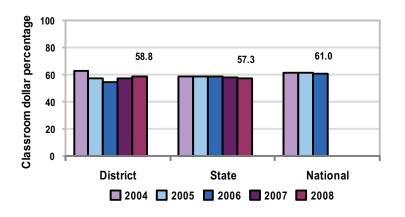
District size: Very Small Students attending: 86 Number of schools: 1 Number of certified teachers: 8

Classroom Dollars

Fiscal year 2008 averages per pupil



5-year comparison



Expenditures by function

	Percentage								
	District					State	National		
	2004	2005	2006	2007	2008	2008	2006		
Classroom dollars	62.7	57.5	54.3	57.2	58.8	57.3	61.0		
Nonclassroom dollars:									
Administration	11.5	12.1	14.0	11.4	11.3	9.2	10.8		
Plant operations	14.6	16.7	19.2	20.6	17.8	11.3	9.9		
Food service	3.4	4.1	4.3	4.2	4.1	4.8	3.8		
Transportation	1.9	2.3	2.2	1.9	1.7	4.4	4.2		
Student support	3.3	5.4	0.6	0.4	0.4	7.4	5.2		
Instruction support	2.2	1.9	5.4	4.3	5.9	5.4	4.9		
Other	0.4					0.2	0.2		

Comparative Information

		State		
	2006	2007	2008	2008
Student/teacher ratio	7.9	7.5	10.8	17.3
Average teacher salary	\$45,445	\$47,578	\$51,729	\$44,967
Average years' experience	7.9	8.3	11.0	8.1

Classroom dollar ranking: 50 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

• On average, each teacher earned an additional \$3,257 in salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district performance.
- 50 percent of students demonstrated 1 year's academic growth.
- Of the parents and students responding to a survey, 50 percent were satisfied with the District.

Menu

- Teachers were compensated for extra duties and work completed before or after the official workday.
- Teachers were also compensated for attending reading workshops and other professional development activities.