Classroom Dollars and Proposition 301 Results

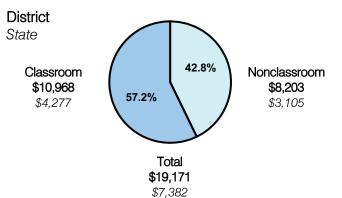
Cochise Elementary School District

Cochise County

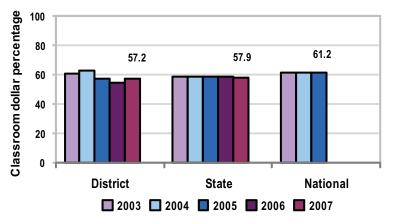
District size: Very Small Students attending: 60 Number of schools: 1 Number of certified teachers: 8

Classroom Dollars

Fiscal year 2007 averages per pupil



5-year comparison



Expenditures by function

	Percentage								
	District					State	National		
	2003	2004	2005	2006	2007	2007	2005		
Classroom dollars	60.4	62.7	57.5	54.3	57.2	57.9	61.2		
Nonclassroom dollars:									
Administration	15.8	11.5	12.1	14.0	11.4	9.5	11.0		
Plant operations	14.6	14.6	16.7	19.2	20.6	11.3	9.6		
Food service	3.6	3.4	4.1	4.3	4.2	4.7	3.9		
Transportation	2.2	1.9	2.3	2.2	1.9	4.3	4.1		
Student support	2.4	3.3	5.4	0.6	0.4	7.3	5.2		
Instruction support	1.0	2.2	1.9	5.4	4.3	4.8	4.8		
Other		0.4				0.2	0.2		

Comparative Information

		State		
	2005	2006	2007	2007
Student/teacher ratio	8.9	7.9	7.5	17.4
Average teacher salary	\$43,373	\$45,445	\$47,578	\$43,833
Average years' experience	7.1	7.9	8.3	8.1

Classroom dollar ranking: 73 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

• On average, each teacher earned an additional \$2,834 in salary.

Performance

- The District accomplished its goals, which were based on district performance.
- 50 percent of students demonstrated 1 year's academic growth.
- Of the parents and students responding to a survey, 50 percent were satisfied with the District.

Menu

- Teachers were compensated for extra duties and work completed before or after the official workday.
- Teachers were also compensated for attending workshops and training on science and reading and for providing training for district staff on reading comprehension strategies and student advocacy.