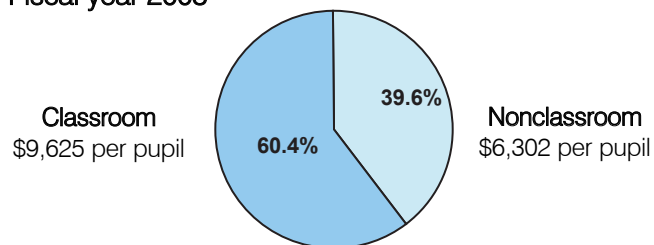# Cochise Elementary School District

District size: Very Small
Students attending: 64
Number of schools: 1
Number of certified teachers: 9
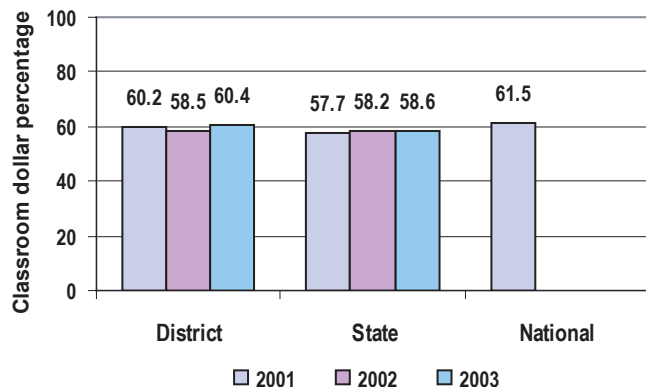
Classroom Dollars

Fiscal year 2003

Classroom
$9,625 per pupil
60.4%

39.6%
Nonclassroom
$6,302 per pupil

Classroom dollar ranking: 41 of 226 districts.

3-year comparison

Classroom dollar percentage

	District			State			National
	60.2	58.5	60.4	57.7	58.2	58.6	61.5

□ 2001 ■ 2002 ■ 2003

Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	60.2	58.5	60.4	58.6	61.7
Nonclassroom dollars:					
Administration	14.5	14.0	15.8	9.9	10.9
Plant operations	15.7	15.7	14.6	11.7	9.6
Food service	1.0	0.9	3.6	4.6	4.0
Transportation	2.6	2.3	2.2	3.9	4.0
Student support	0.4	2.5	2.4	6.8	5.0
Instruction support	2.1	1.1	1.0	4.3	4.5
Other	3.5	5.0		0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	5.2	4.6	7.1	17.9
Average teacher salary	$45,664	$45,059	$43,909	$40,328
Average years' experience	11.5	10.3	8.7	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base Performance		$2,613
Menu	—	2,203
Total	$0	$4,816

District-reported 2003 results

Teacher pay
- On average, each teacher and instructional aide earned an additional $250 in salary.
- Monies were also used to provide $250 salary increases to non-teaching staff, including the Superintendent, cafeteria manager, bus drivers, custodial and maintenance workers, and others. The District indicated that these other staff interact with students and model behaviors.

Performance
- The District accomplished its goals, which were based on district performance.
- The school achieved a "maintaining" rating by ADE for AZ LEARNS and met adequate yearly progress goals.
- Students' reading scores increased and all kindergarten students were reading.
- Teachers participated in professional development and leadership activities.

Menu
- Monies were used for AIMS Intervention activities including aligning curriculum to state standards, which the District indicated resulted in higher test scores.