

# Classroom Dollars and Proposition 301 Results

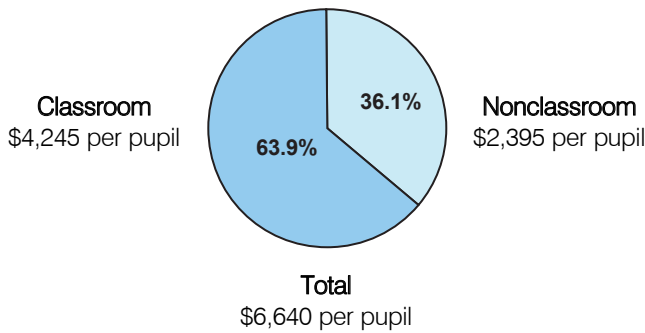
## Coconino County Regional Accommodation School District

Coconino County

District size: Very Small  
 Students attending: 92  
 Number of schools: 5  
 Number of certified teachers: 7

### Classroom Dollars

Fiscal year 2005

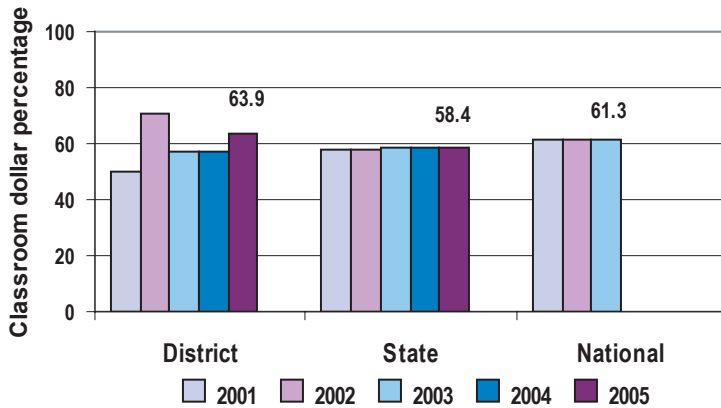


### Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	12.0	14.0	13.6	18.3
Average teacher salary	\$31,533	\$29,595	\$34,910	\$39,095
Average years' experience	10.3	7.5	5.8	8.5

Classroom dollar ranking: 11 of 228 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	49.8	71.0	57.3	57.0	63.9	58.4	61.5
Nonclassroom dollars:							
Administration	23.3	25.8	35.7	26.7	20.5	9.5	11.1
Plant operations	6.8	1.6	2.1	5.8	4.9	11.4	9.5
Food service				0.1	0.2	4.8	4.0
Transportation	4.2				0.2	4.1	4.0
Student support	11.3	0.4	4.6	7.4	8.1	7.0	5.0
Instruction support	4.6	1.2	0.3	3.0	2.2	4.6	4.7
Other						0.2	0.2

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher earned an additional \$2,481 in salary.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- Teachers completed development of standards-based high school curricula that was begun in the prior fiscal year.
- Teachers also participated in professional development activities.

##### Menu

- Monies were used primarily to increase teacher compensation.
- Teachers were also compensated for travel to a dropout prevention conference.