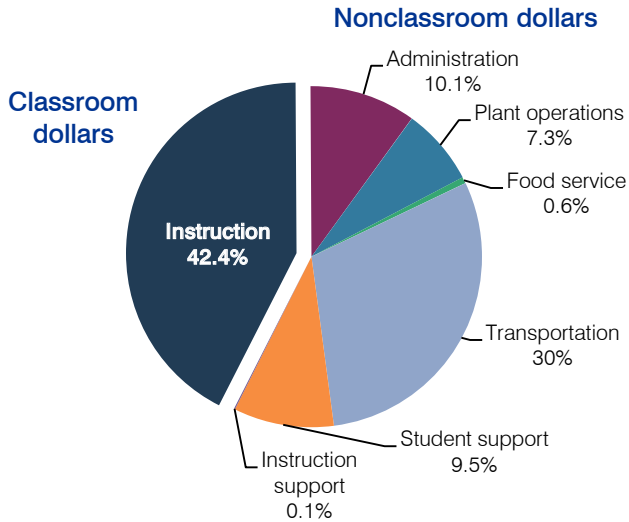


Coconino County Regional ASD

Coconino County

Students attending: 145

Spending by operational area



5-year spending trend

Total spending per pupil increased by 61 percent. Spending in the classroom varied year to year, increasing overall from 39.1 to 42.4 percent. Spending on administration decreased substantially, and spending on transportation increased substantially. Spending on other nonclassroom areas varied year to year.

Per-pupil spending by operational area

	District		State average	National average
	2011	2012	2012	2010
Total	\$14,049	\$14,846	\$7,475	\$10,652
Classroom dollars	4,918	6,291	4,053	6,526
Nonclassroom dollars:	9,131	8,555	3,422	4,126
Administration	1,482	1,500	736	1,139
Plant operations	789	1,091	928	1,012
Food service	1,316	93	382	405
Transportation	4,119	4,449	362	443
Student support	1,390	1,408	578	592
Instruction support	35	14	436	535

Student and teacher measures

Measure	District	State average
Attendance rate	83%	94%
Graduation rate (2011)	39%	78%
Poverty rate (2011)	N/A	25%
Students per teacher	13.2	18.1
Average teacher salary	\$38,721	\$45,193
Amount from Proposition 301	\$1,901	\$3,195
Average years of teacher experience	9.2	11.0
Percentage of teachers in first 3 years	0%	16%