

Coconino County Regional ASD

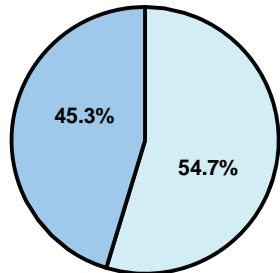
Coconino County
Students attending: 145

Average per-pupil spending

District

State

Classroom
\$4,561
\$4,497



Nonclassroom
\$5,515
\$3,411

Total
\$10,076
\$7,908

5-year trend

Total spending per pupil increased by 42 percent. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 57 to 45.3 percent. Spending on administration decreased, and spending on transportation and student support increased.

Per-pupil spending by function

	District		State 2009	National 2007
	2008	2009		
Total	\$11,392	\$10,076	\$7,908	\$9,683
Classroom dollars	\$4,879	\$4,561	\$4,497	\$5,903
Nonclassroom dollars:	\$6,513	\$5,515	\$3,411	\$3,780
Administration	1,788	1,574	729	1,050
Plant Operations	735	583	920	951
Food Service	0	0	382	369
Transportation	2,402	2,046	343	406
Student Support	1,447	1,224	594	512
Instruction Support	141	88	431	470
Other	0	0	12	22

Proposition 301

Teacher pay

On average, each teacher earned \$4,987 in additional salary.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▴ = partially