

# Classroom Dollars and Proposition 301 Results

## Coconino County Regional Accommodation School District

Coconino County

District size: Very Small  
 Students attending: 124  
 Number of schools: 4  
 Number of certified teachers: 8

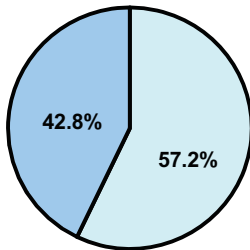
### Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

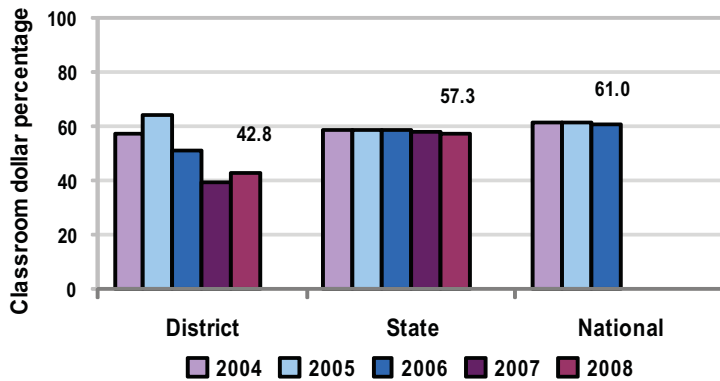
Classroom  
\$4,879  
\$4,480



Nonclassroom  
\$6,513  
\$3,333

Total  
\$11,392  
\$7,813

5-year comparison



### Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	57.0	63.9	50.7	39.1	42.8	57.3	61.0
Nonclassroom dollars:							
Administration	26.7	20.5	17.7	16.5	15.7	9.2	10.8
Plant operations	5.8	4.9	6.2	7.1	6.5	11.3	9.9
Food service	0.1	0.2				4.8	3.8
Transportation		0.2	14.6	23.6	21.1	4.4	4.2
Student support	7.4	8.1	9.5	11.9	12.7	7.4	5.2
Instruction support	3.0	2.2	1.3	1.8	1.2	5.4	4.9
Other						0.2	0.2

### Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	17.9	17.6	15.9	17.3
Average teacher salary	\$39,130	\$38,309	\$43,583	\$44,967
Average years' experience	8.0	8.6	9.5	8.1

Classroom dollar ranking: 207 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher earned \$5,500 in additional salary.

##### Performance

- The District accomplished its goals, which were based on individual performance.
- Teachers attended professional development activities on project-based teaching strategies and integrating content literacy strategies and were evaluated on how they implemented the training.
- Teachers produced written records of strategies and state standards-based performance objectives in their lesson plan books.

##### Menu

- Monies were used solely to increase teacher compensation.