

# Classroom Dollars and Proposition 301 Results

## Coconino County Regional Accommodation School District

Coconino County

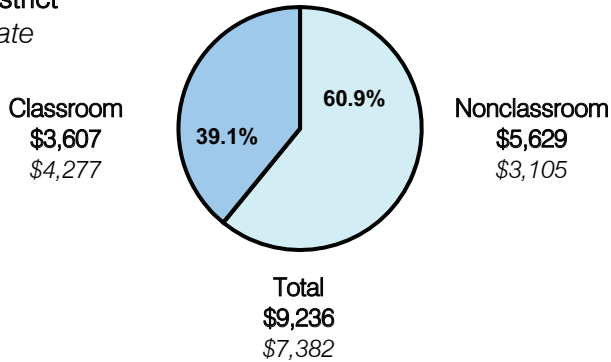
District size: Very Small  
 Students attending: 136  
 Number of schools: 4  
 Number of certified teachers: 8

### Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

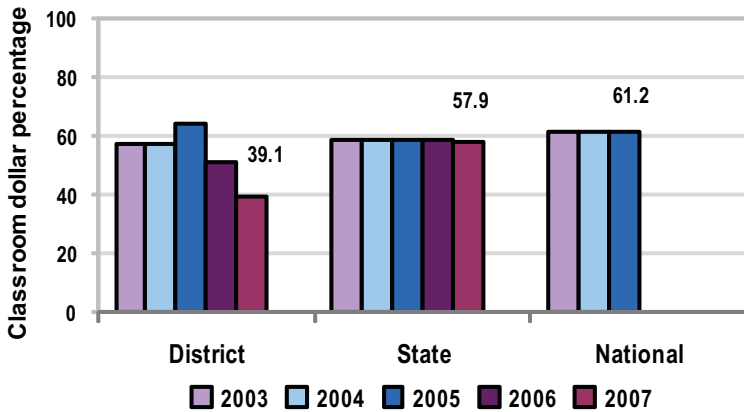


### Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	13.6	17.9	17.6	17.4
Average teacher salary	\$34,910	\$39,130	\$38,309	\$43,833
Average years' experience	5.8	8.0	8.6	8.1

Classroom dollar ranking: 218 of 229 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	57.3	57.0	63.9	50.7	39.1	57.9	61.2
Nonclassroom dollars:							
Administration	35.7	26.7	20.5	17.7	16.5	9.5	11.0
Plant operations	2.1	5.8	4.9	6.2	7.1	11.3	9.6
Food service		0.1	0.2			4.7	3.9
Transportation			0.2	14.6	23.6	4.3	4.1
Student support	4.6	7.4	8.1	9.5	11.9	7.3	5.2
Instruction support	0.3	3.0	2.2	1.3	1.8	4.8	4.8
Other						0.2	0.2

### Proposition 301

#### District-reported 2007 results

##### Teacher pay

- On average, each teacher earned an additional \$5,159 in salary, and each counselor earned an additional \$3,564.

##### Performance

- The District accomplished its goals, which were based on individual performance.
- Teachers enhanced student achievement by implementing the Content Literacy coaching program to improve reading instruction.
- Teachers developed curriculum maps and lesson planning using tools learned in curriculum development workshops.
- Teachers attended professional development on teaching strategies and classroom management and were evaluated on how they implemented the training.

##### Menu

- Monies were used solely to increase eligible employee compensation.