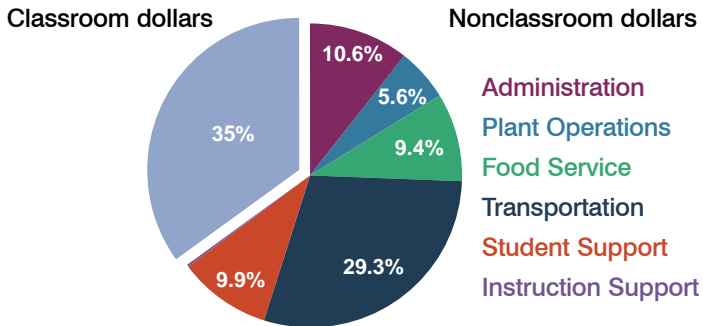


Coconino County Regional ASD

Coconino County
Students attending: 141

Spending by operational area



5-year trend

Total spending per pupil increased by 73 percent. Spending in the classroom varied year to year, decreasing significantly overall from 50.7 to 35 percent. Spending on administration and instruction support decreased significantly, and spending on transportation and food service increased significantly. Spending on other nonclassroom areas varied year to year.

Per-pupil spending by operational area

	District		State 2011	National 2009
	2010	2011		
Total	\$14,836	\$14,049	\$7,485	\$10,591
Classroom dollars	\$5,398	\$4,918	\$ 4,098	\$ 6,456
Nonclassroom dollars:	\$9,438	\$9,131	\$ 3,387	\$ 4,135
Administration	1,560	1,482	728	1,147
Plant Operations	709	789	927	1,033
Food Service	0	1,316	375	404
Transportation	5,344	4,119	352	443
Student Support	1,644	1,390	571	573
Instruction Support	181	35	434	535

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$3,115

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set