

Colorado City Unified School District

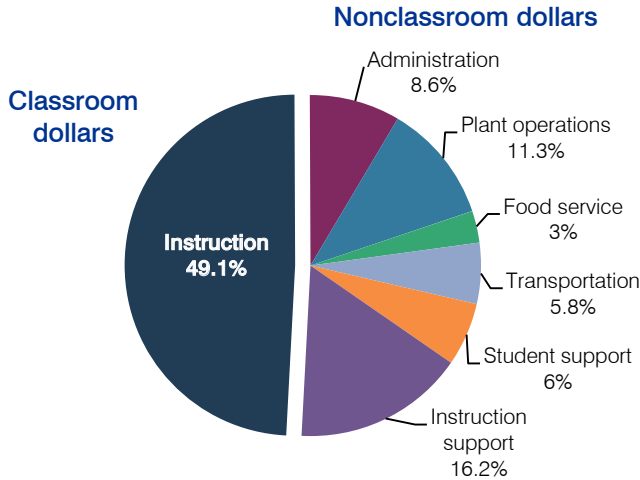
Mohave County
 Efficiency peer groups 6 and T-6, Achievement peer group 7
 Legislative district(s): 5

District size / location: Small, Rural
 Students attending: 443
 Number of schools: 1

OPERATIONAL EFFICIENCY

STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

Spending by operational area



5-year spending trend

Total spending per pupil decreased by 1 percent. Spending in the classroom increased from 41.3 to 49.1 percent. Overall, spending on administration and student support decreased substantially, and spending on transportation increased. Spending on other nonclassroom areas varied year to year.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$869	\$1,487	\$736
	Students per administrator	38	43	66
Plant operations	Cost per square foot	\$6.76	\$5.04	\$6.09
	Square footage per student	169	299	152
Food service	Cost per meal equivalent	\$2.39	\$3.19	\$2.47
Transportation	Cost per mile	\$4.68	\$3.84	\$3.50
	Cost per rider	\$586	\$416	\$982

Very low Low Comparable High Very high

Per-pupil spending by operational area

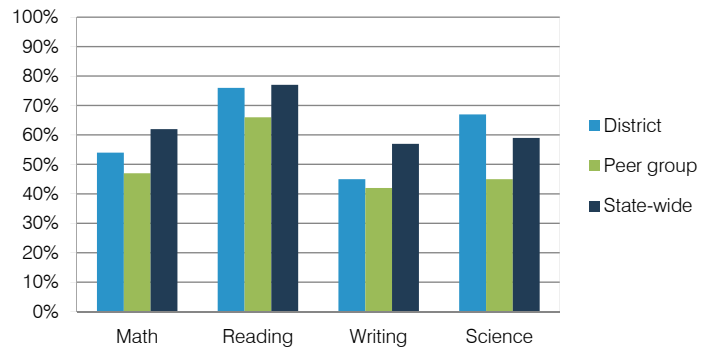
	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
Total	\$11,343	\$10,075	\$9,872	\$7,475	\$10,652
Classroom dollars	5,577	4,947	4,866	4,053	6,526
Nonclassroom dollars:	5,766	5,128	5,006	3,422	4,126
Administration	931	869	1,487	736	1,139
Plant operations	1,283	1,139	1,438	928	1,012
Food service	302	303	454	382	405
Transportation	496	581	510	362	443
Student support	713	608	636	578	592
Instruction support	2,041	1,628	481	436	535

ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	0	0%
B	1	100%
C	0	0%
D	0	0%
F	0	0%
Not rated	0	0%

Percentage of students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	93%	94%
Graduation rate (2011)	85%	76%	78%
Poverty rate (2011)	42%	40%	25%
Students per teacher	16.4	15.6	18.1
Average teacher salary	\$32,876	\$42,644	\$45,193
Amount from Proposition 301	\$3,845	\$3,127	\$3,195
Average years of teacher experience	12.3	13.0	11.0
Percentage of teachers in first 3 years	18%	13%	16%

Financial stress assessment

Overall financial stress level: **Low**

Measure: 2010 through 2012	Assessment
Number of students attending	Small school adjustment
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	2.5%, Increasing
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

