

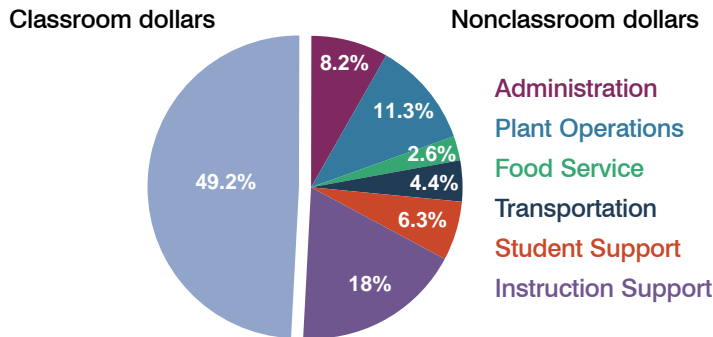
Colorado City Unified School District

Mohave County
Peer groups: Efficiency Group 6, Achievement Group 7
Legislative district(s): 3

District size: Small
Students attending: 393
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by operational area

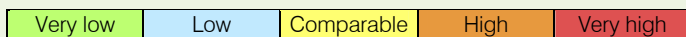


5-year trend

Total spending per pupil decreased by 3 percent. Spending in the classroom increased significantly from 37 to 49.2 percent. Spending on administration and food service decreased significantly, while spending on other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$931	\$1,488	\$728
	Students per administrator	37	42	66
Plant Operations	Cost per square foot	\$6.74	\$5.22	\$6.10
	Square footage per student	190	292	152
Food Service	Cost per meal equivalent	\$2.06	\$3.04	\$2.45
Transportation	Cost per mile	\$4.43	\$2.12	\$3.39
	Miles per rider	109	363	283



Per-pupil spending by operational area

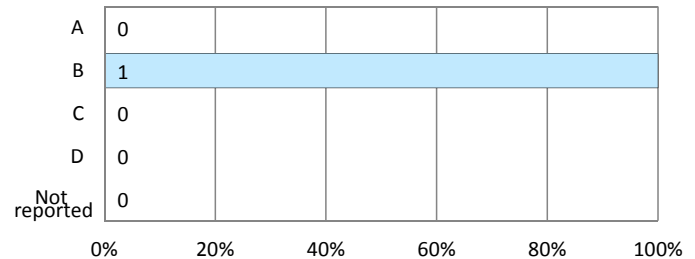
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$10,747	\$11,343	\$9,916	\$7,485	\$10,591
Classroom dollars	\$5,177	\$5,577	\$4,919	\$4,098	\$6,456
Nonclassroom dollars:	\$5,570	\$5,766	\$4,997	\$3,387	\$4,135
Administration	1,168	931	1,488	728	1,147
Plant Operations	1,139	1,283	1,455	927	1,033
Food Service	305	302	449	375	404
Transportation	432	496	472	352	443
Student Support	703	713	611	571	573
Instruction Support	1,823	2,041	522	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

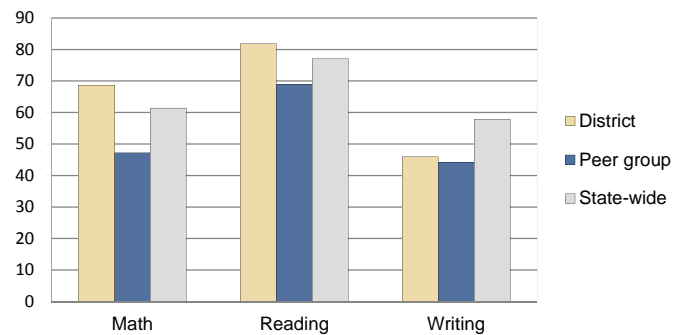
District and school letter grades

District grade: **B**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	93%	95%
Graduation rate (2010)	83%	80%	78%
Poverty rate (2010)	35%	32%	22%
Students per teacher	17.8	15.1	18.1
Average teacher salary	\$38,500	\$40,287	\$45,637
Average years of experience	14.5	11.6	10.9
Percent of teachers in first 3 years	5%	19%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$1,601

Type of goal	Goal met?
Student achievement	▴
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	▴
Tutoring	-
Other	-

▴ = yes, □ = no, ▴ = partially, and - = no goal set