

# Colorado City Unified School District

Mohave County

Efficiency peer groups 6 and T-6, Achievement peer group 7

Legislative district(s): 5

District size, location:

Small, Rural

Students attending:

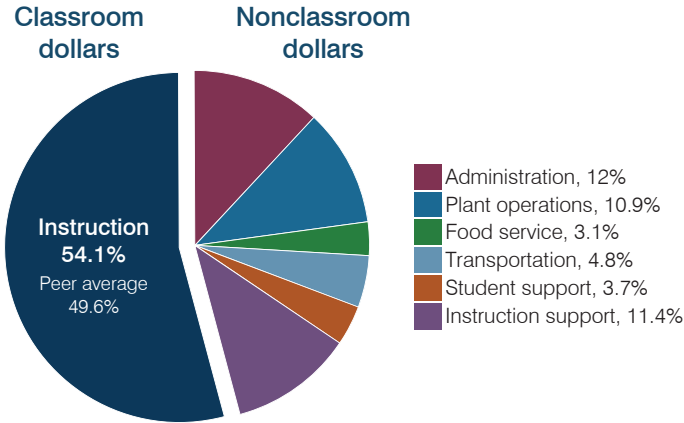
540

Number of schools:

2

## OPERATIONAL EFFICIENCY

### Spending by operational area



### Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,040	\$1,647	\$806
	Students per administrative position	47	45	67
Plant operations	Cost per square foot	\$4.51	\$4.72	\$6.10
	Square footage per student	210	341	154
Food service	Cost per meal	\$2.61	\$3.52	\$2.81
Transportation	Cost per mile	\$4.03	\$3.68	\$3.72
	Cost per rider	\$560	\$543	\$1,092

Very low   Low   Comparable   High   Very high

### Per pupil spending

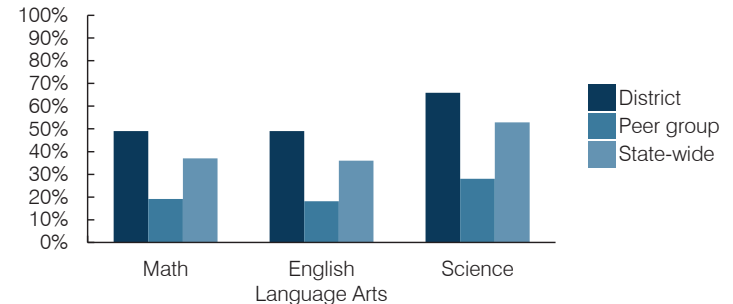
Spending by area	District		Peer average 2016	State average 2016
	2015	2016		
Instruction	\$ 4,997	\$ 4,706	\$ 5,245	\$ 4,145
Administration	1,015	1,040	1,647	806
Plant operations	1,130	947	1,511	939
Food service	285	268	496	415
Transportation	416	420	517	364
Student support	279	319	640	633
Instruction support	1,023	991	409	444
<b>Total operational</b>	<b>\$ 9,145</b>	<b>\$ 8,691</b>	<b>\$ 10,465</b>	<b>\$ 7,746</b>
Land and buildings	\$ 32	\$ 555	\$ 455	\$ 621
Equipment	299	328	488	400
Interest	69	48	158	216
Other	2	29	47	153
<b>Total nonoperational</b>	<b>\$ 402</b>	<b>\$ 960</b>	<b>\$ 1,148</b>	<b>\$ 1,390</b>
<b>Total per pupil spending</b>	<b>\$ 9,547</b>	<b>\$ 9,651</b>	<b>\$ 11,613</b>	<b>\$ 9,136</b>

## STUDENT AND TEACHER MEASURES, FINANCIAL ASSESSMENT, AND REVENUES

### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate (2015)	94%	92%	94%
Graduation rate (2015)	70%	77%	78%
Poverty rate (2015)	38%	42%	23%
Students per teacher	20.8	15.6	18.6
Average teacher salary	\$40,175	\$45,126	\$46,384
Amount from Proposition 301	\$5,793	\$4,619	\$5,315
Average years of teacher experience	12.7	12.6	11.0
Percentage of teachers in first 3 years	13%	15%	20%

### Students who passed state assessments



### Financial stress assessment

Overall financial stress level: **Low**

Measure: 2014 through 2016	Assessment
Change in number of district students	Small school adjustment
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage, Trend	4.5%, Varying
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

Low   Moderate   High

### Per pupil revenues

Revenues by source	District		Peer average 2016	State average 2016
	2015	2016		
Federal	\$ 2,853	\$ 3,087	\$ 2,338	\$ 1,301
State	4,140	4,920	3,632	3,780
Local	3,127	2,828	7,286	4,268
<b>Total revenues per pupil</b>	<b>\$ 10,120</b>	<b>\$ 10,835</b>	<b>\$ 13,256</b>	<b>\$ 9,349</b>

### Select revenues from common sources

Source	District	Peer average	State average
Equalization formula funding	\$ 5,619	\$ 6,362	\$ 7,157
Grants	2,924	3,110	2,186
Donations and tax credits	5	10	264

### Select revenues from less common sources

Source	District	Peer average	State average
Desegregation	\$ 0	\$ 0	0 of 20
Small school adjustment	379	370	5 of 20
Federal impact aid	0	0	5 of 20
Voter-approved levy increases	404	211	15 of 20

## Classroom dollar percentage

Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Percentage:	39.9	42.0	40.7	46.2	39.0	37.0	41.3	45.1	46.6	48.2	49.2	49.1	51.5	53.0	54.6	54.1

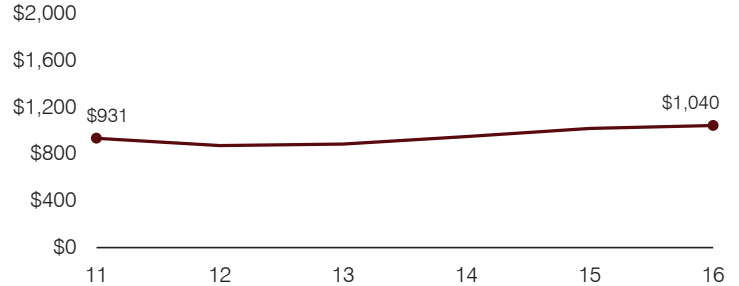
## OPERATIONAL TRENDS

Fiscal years as indicated

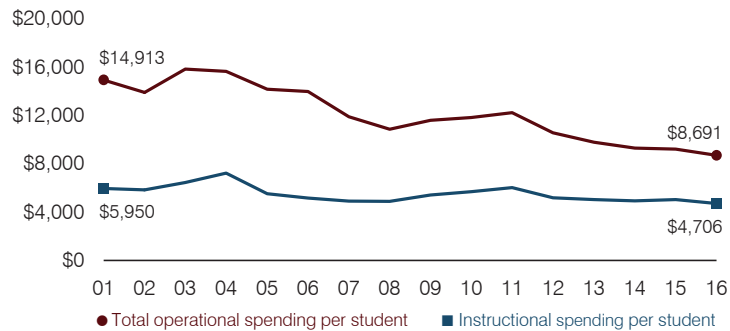
### 5-year spending trend (2011 through 2016)

Student enrollment increased by 38 percent, which contributed to the 29 percent decrease in total operational spending per pupil, adjusted for inflation. The percentage of dollars spent in the classroom increased from 49.2 to 54.1 percent. As a percentage of total operational spending, student support and instruction support decreased substantially while administration increased substantially.

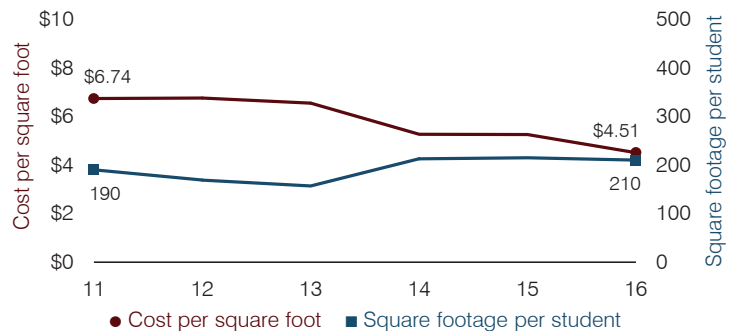
### Administrative cost per pupil



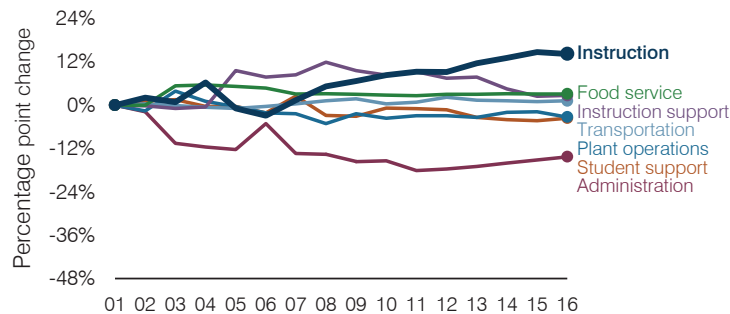
### Total operational and instructional spending per pupil (inflation adjusted to 2016 dollars)



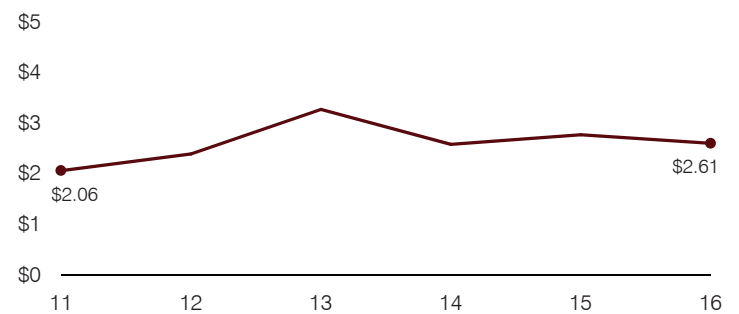
### Plant cost per square foot and square footage per student



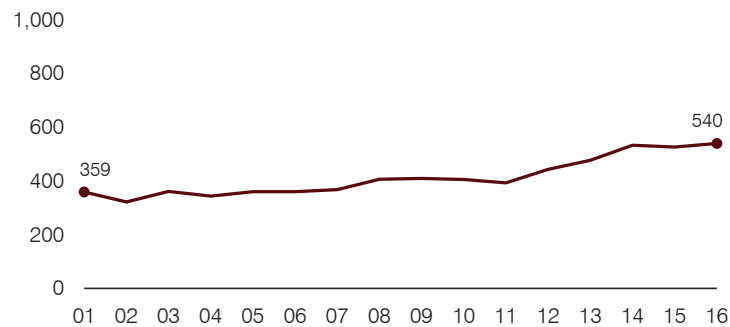
### Changes in operational spending percentages



### Food service cost per meal



### Students attending



### Transportation costs per mile and per rider

