

Classroom Dollars and Proposition 301 Results

Colorado City Unified School District

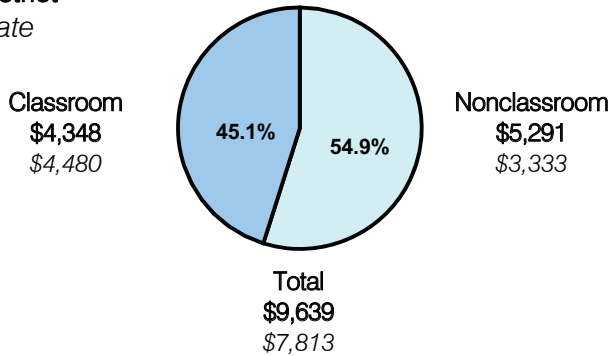
Mohave County

District size: Small
 Students attending: 407
 Number of schools: 1
 Number of certified teachers: 24

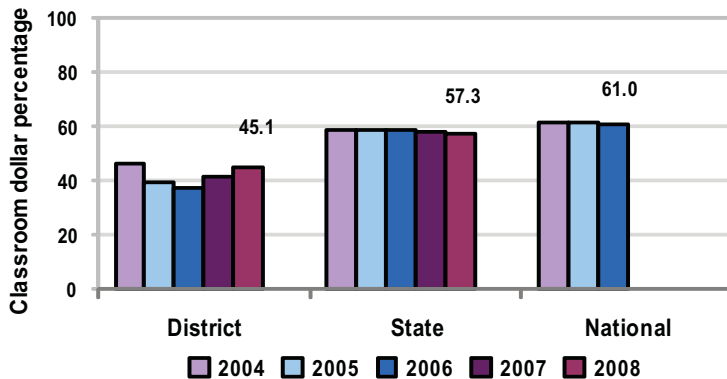
Classroom Dollars

Fiscal year 2008 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	46.2	39.0	37.0	41.3	45.1	57.3	61.0
Nonclassroom dollars:							
Administration	14.7	14.0	21.2	12.9	12.7	9.2	10.8
Plant operations	15.3	13.8	12.1	11.8	9.1	11.3	9.9
Food service	5.6	5.2	4.7	3.1	3.2	4.8	3.8
Transportation	3.0	2.7	3.3	4.0	4.8	4.4	4.2
Student support	7.0	7.0	5.2	9.8	4.5	7.4	5.2
Instruction support	8.2	18.3	16.5	17.1	20.6	5.4	4.9
Other						0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	15.2	16.7	17.0	17.3
Average teacher salary	\$28,642	\$50,468	\$45,773	\$44,967
Average years' experience	8.7	8.6	8.5	8.1

Classroom dollar ranking: 202 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned an additional \$2,821 in salary.

Performance

- The District met its goals, which were based on district performance.
- Teachers collaboratively created grade-level benchmark assessments for each quarter.
- Assessment data was used for intervention and re-teaching within the classroom.

Menu

- Teachers continued to earn additional compensation for performing duties such as teaching an additional course outside of their regular duties, assisting other teachers in curriculum development, compiling and reviewing AIMS and other assessment data, and monitoring Preschool Child Find Clinics.