# **Classroom Dollars and Proposition 301 Results**

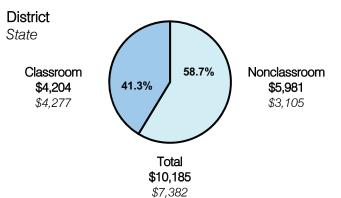
# Colorado City Unified School District

Mohave County

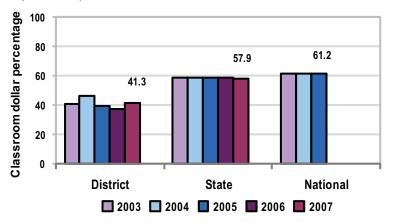
District size:SmallStudents attending:368Number of schools:1Number of certified teachers:22

# Classroom Dollars

#### Fiscal year 2007 averages per pupil



### 5-year comparison



# Expenditures by function

	Percentage								
	District					State	National		
	2003	2004	2005	2006	2007	2007	2005		
Classroom dollars	40.7	46.2	39.0	37.0	41.3	57.9	61.2		
Nonclassroom dollars:									
Administration	15.7	14.7	14.0	21.2	12.9	9.5	11.0		
Plant operations	18.1	15.3	13.8	12.1	11.8	11.3	9.6		
Food service	5.4	5.6	5.2	4.7	3.1	4.7	3.9		
Transportation	3.5	3.0	2.7	3.3	4.0	4.3	4.1		
Student support	8.8	7.0	7.0	5.2	9.8	7.3	5.2		
Instruction support	7.3	8.2	18.3	16.5	17.1	4.8	4.8		
Other	0.5					0.2	0.2		

# **Comparative Information**

		State		
	2005	2006	2007	2007
Student/teacher ratio	18.4	15.2	16.7	17.4
Average teacher salary	\$29,164	\$28,642	\$35,429	\$43,833
Average years' experience	10.5	8.7	8.6	8.1

Classroom dollar ranking: 211 of 229 districts.

# Proposition 301

## District-reported 2007 results

Teacher pay

• On average, each teacher earned an additional \$2,575 in salary.

#### Performance

- The District met its goals, which were based on individual performance.
- Teachers set classroom achievement goals in reading, writing, and math. Performance was measured through quarterly assessments.
- Teachers participated in collaborative groups, which met weekly to create intervention plans for struggling students and share teaching strategies.

#### Menu

 Teachers earned additional compensation for performing duties, such as teaching an additional course outside of their regular duties, facilitating a health and wellness program, compiling and reviewing AIMS and other assessment data, assisting other teachers in implementing state academic standards, and monitoring Preschool Child Find Clinics.