

Classroom Dollars and Proposition 301 Results

Colorado City Unified School District

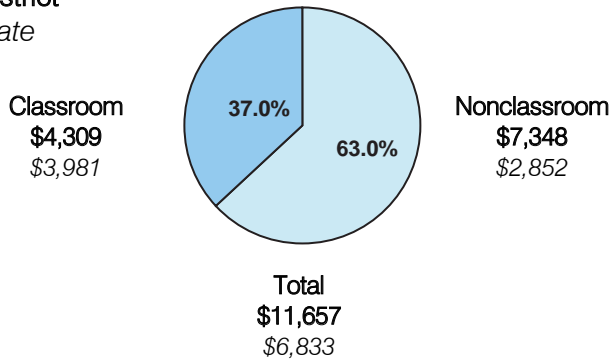
Mohave County

District size: Small
 Students attending: 360
 Number of schools: 1
 Number of certified teachers: 24

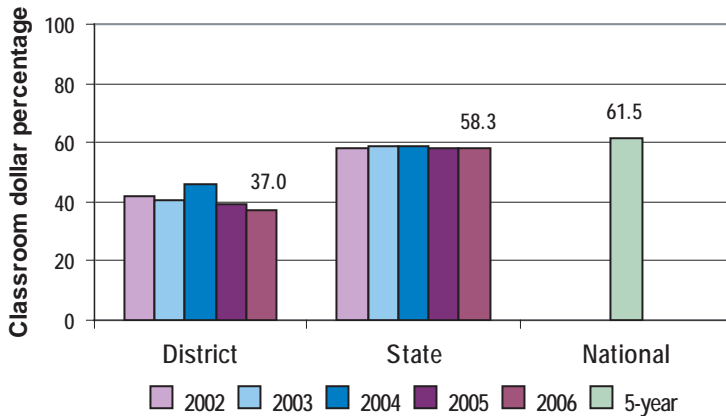
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	42.0	40.7	46.2	39.0	37.0	58.3	61.5
Nonclassroom dollars:							
Administration	24.5	15.7	14.7	14.0	21.2	9.4	11.0
Plant operations	12.6	18.1	15.3	13.8	12.1	11.2	9.6
Food service		5.4	5.6	5.2	4.7	4.7	3.9
Transportation	4.0	3.5	3.0	2.7	3.3	4.2	4.0
Student support	8.4	8.8	7.0	7.0	5.2	7.2	5.1
Instruction support	8.5	7.3	8.2	18.3	16.5	4.8	4.7
Other		0.5				0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	14.3	18.4	15.2	17.7
Average teacher salary	n/a	\$29,164	\$28,642	\$42,967
Average years' experience	8.4	10.5	8.7	8.3

Classroom dollar ranking: 218 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$5,853 in salary, and the counselor, NCLB director, and Exceptional Student Services director each earned an additional \$1,700.

Performance

- The District met its goals, which were based on individual performance.
- Teachers attended six professional development forums.
- Teachers participated in collaboration teams, which met weekly to discuss students needing intervention, plan curriculum, collectively score assessments, and share teaching strategies.

Menu

- Monies were used to increase teacher compensation. This included paying teachers' medical insurance premiums, signing bonuses for new teachers, and rewarding additional duties for continuing teachers.