

Congress Elementary School District

Yavapai County

Peer group(s): Operational 11 and Transportation 11¹

Legislative district(s): 1

District location: Rural

Number of schools: 1

Graduation rate (2019): N/A

Students attending; Size: 94; Very small

5-year change in students attending: 11% decrease

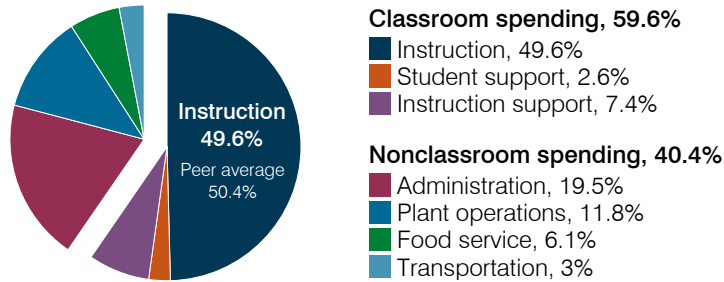
Special education population: 15%

English learner population: 5%

Poverty rate (2019): 8%

Free/reduced meal eligibility: 69%

Spending by operational area



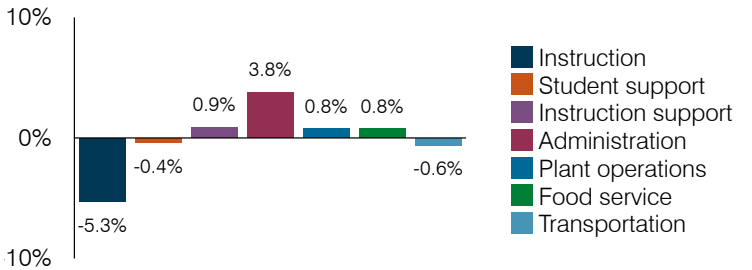
Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$3,368	\$3,852	\$936
	Students per administrative position	24	31	65
Plant operations	Cost per square foot	\$7.37	\$7.94	\$6.55
	Square footage per student	276	400	160
Food service	Cost per meal	\$5.10	\$6.46	\$3.46
Transportation	Cost per mile	\$1.58	\$2.09	\$4.28
	Cost per rider	\$798	\$1,454	\$1,370

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 9,903	\$ 8,582	\$ 9,476	\$ 5,016
Student support	432	457	728	796
Instruction support	1,315	1,285	457	513
Nonclassroom spending				
Administration	3,405	3,368	3,852	936
Plant operations	1,857	2,034	2,825	1,048
Food service	832	1,048	988	432
Transportation	646	525	877	395
Total operational	18,390	17,299	19,203	9,136
Land and buildings	232	289	2,078	1,053
Equipment	799	1,916	1,343	533
Interest	17	25	30	273
Other	12	6	72	175
Total nonoperational	1,060	2,236	3,523	2,034
Total per pupil spending	\$ 19,450	\$ 19,535	\$22,726	\$11,170

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

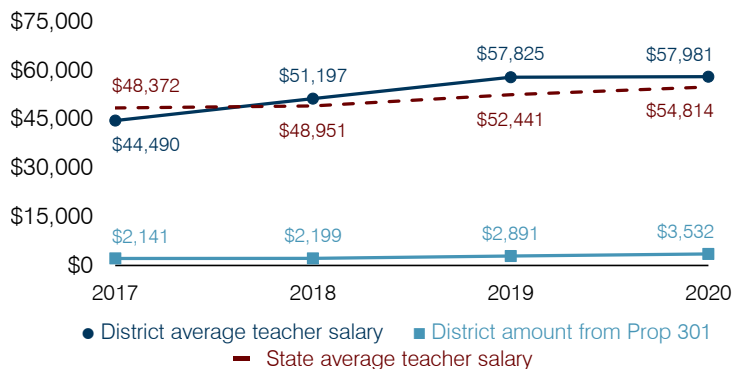
Lowest	Highest	Most recent years	
2020	2004	2019	2020
49.6%	59.3%	53.8%	49.6%

COVID-19 federal relief grant spending

	District	Peer average
Total federal relief grant spending	\$ 0	\$ 4,567
Per pupil federal relief grant spending	\$ 0	\$ 71

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	8.7	9.2	8.9	10.5
Average years of teacher experience	17.4	18.4	19.5	21.2
Percentage of teachers in first 3 years	0%	0%	0%	0%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.