

# Classroom Dollars and Proposition 301 Results

## Congress Elementary School District

Yavapai County

District size: Very Small  
 Students attending: 122  
 Number of schools: 1  
 Number of certified teachers: 9

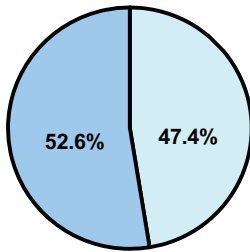
### Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

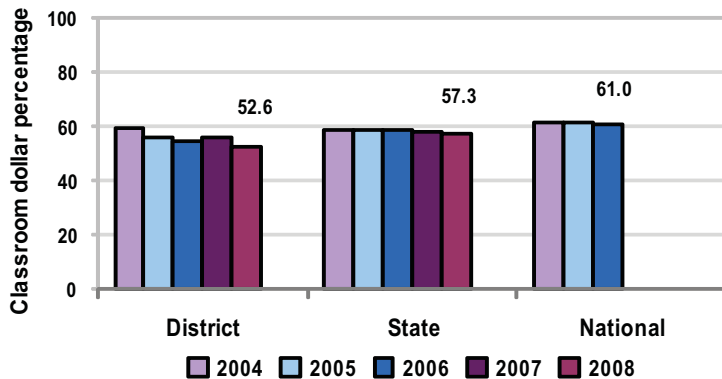
Classroom  
 \$5,289  
 \$4,480



Nonclassroom  
 \$4,757  
 \$3,333

Total  
 \$10,046  
 \$7,813

5-year comparison



### Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	59.3	55.6	54.7	56.0	52.6	57.3	61.0
Nonclassroom dollars:							
Administration	14.7	16.1	16.7	15.4	16.4	9.2	10.8
Plant operations	11.2	10.7	10.8	11.3	13.4	11.3	9.9
Food service	5.4	6.0	5.4	5.4	5.5	4.8	3.8
Transportation	4.4	4.7	5.1	4.6	4.6	4.4	4.2
Student support	2.0	1.8	2.3	2.0	2.1	7.4	5.2
Instruction support	3.0	5.1	5.0	5.3	5.4	5.4	4.9
Other						0.2	0.2

### Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	10.8	11.6	13.5	17.3
Average teacher salary	\$39,977	\$41,059	\$48,699	\$44,967
Average years' experience	7.4	9.5	11.1	8.1

Classroom dollar ranking: 152 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher and the speech pathologist earned an additional \$3,219, which included performance pay for fiscal year 2007 performance.

##### Performance

- The District accomplished its goals, which were based on district and individual performance.
- Students demonstrated 1 year's growth or scored "Meets" or "Exceeds" on standardized tests.
- The student attendance rate was at least 92 percent.
- The District received a "Meets" or "Exceeds" expectations rating on a parent-student satisfaction survey from at least 50 percent of the survey responses.

##### Menu

- Monies were used primarily to pay for teachers' medical and dental insurance premiums.
- 7 teachers were compensated for attending professional development classes and 2 teachers were compensated for teaching professional development classes.
- Monies were also used to reimburse teachers for college tuition in order to further their education.