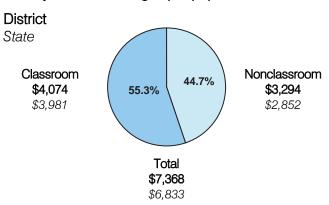
Classroom Dollars and Proposition 301 Results

Continental Elementary School District Students attending:

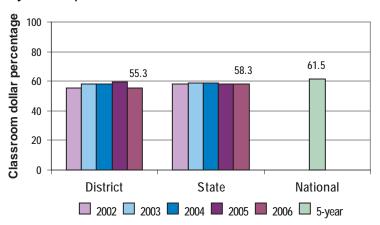
Number of schools: 1 Pima County Number of certified teachers: 21

Classroom Dollars

Fiscal year 2006 averages per pupil



5-year comparison



Expenditures by function

| | District | | | | | State | National |
|-----------------------|----------|------|------|------|------|-------|----------|
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2006 | 5-year |
| Classroom dollars | 55.1 | 58.1 | 58.3 | 59.6 | 55.3 | 58.3 | 61.5 |
| Nonclassroom dollars: | | | | | | | |
| Administration | 13.5 | 12.3 | 11.2 | 11.7 | 13.1 | 9.4 | 11.0 |
| Plant operations | 12.1 | 13.0 | 12.5 | 11.7 | 12.7 | 11.2 | 9.6 |
| Food service | 5.0 | 5.2 | 5.8 | 5.4 | 5.0 | 4.7 | 3.9 |
| Transportation | 8.0 | 5.6 | 6.7 | 5.1 | 6.3 | 4.2 | 4.0 |
| Student support | 3.4 | 2.9 | 2.7 | 3.9 | 4.7 | 7.2 | 5.1 |
| Instruction support | 2.9 | 2.9 | 2.8 | 2.6 | 2.9 | 4.8 | 4.7 |
| Other | | | | | | 0.2 | 0.2 |

Comparative Information

| 2004 | 2005 | 2006 | 2006 |
|----------|-----------------|-------------------------------|---|
| 12.8 | 12.4 | 14.5 | 17.7 |
| \$35,152 | \$41,307 | \$40,292 | \$42,967 |
| 8.1 | 7.6 | 7.8 | 8.3 |
| 1 | 12.8 635,152 | 12.8 12.4 635,152 \$41,307 | 12.8 12.4 14.5 635,152 \$41,307 \$40,292 |

District size:

District

Small

State

305

Classroom dollar ranking: 114 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

• On average, each teacher earned an additional \$4,900 in salary.

Performance

- The District accomplished most of its goals, which were based on district performance.
- For student achievement, the District's school maintained its AZ LEARNS "highly performing" label.
- Teachers participated in professional development activities and received acceptable performance evaluations.
- Teachers also participated in a mentoring program, committees, and other activities, such as curriculum night and parent-teacher open house and carnival.

Menu

 Monies were used solely to increase teacher compensation.