

Continental Elementary School District

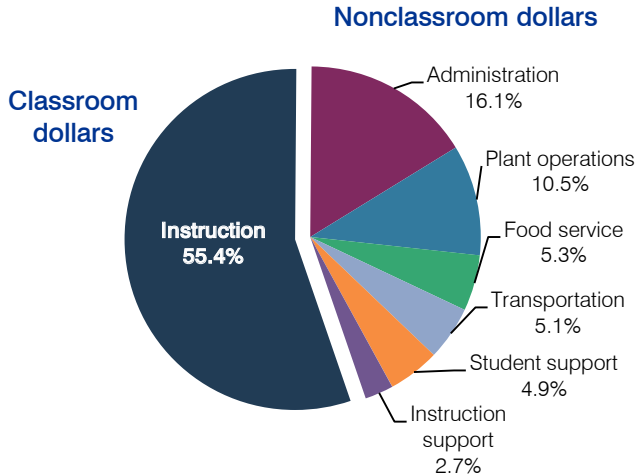
Pima County
 Efficiency peer groups 10 and T-7, Achievement peer group 18
 Legislative district(s): 2 and 14

District size / location: Small, Rural
 Students attending: 490
 Number of schools: 1

OPERATIONAL EFFICIENCY

STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

Spending by operational area



5-year spending trend

Total spending per pupil decreased by 3 percent. Spending in the classroom varied year to year, decreasing slightly overall from 56.2 to 55.4 percent. Spending on administration increased, while spending on other nonclassroom areas varied year to year.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,212	\$1,168	\$736
	Students per administrator	63	54	66
Plant operations	Cost per square foot	\$5.14	\$7.54	\$6.09
	Square footage per student	154	139	152
Food service	Cost per meal equivalent	\$3.11	\$2.69	\$2.47
Transportation	Cost per mile	NR	\$3.29	\$3.50
	Cost per rider	\$356	\$644	\$982

Very low Low Comparable High Very high

Per-pupil spending by operational area

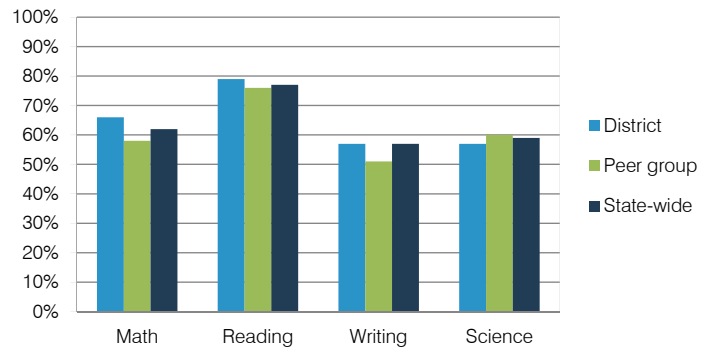
	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
Total	\$7,127	\$7,544	\$8,331	\$7,475	\$10,652
Classroom dollars	4,148	4,181	4,374	4,053	6,526
Nonclassroom dollars:	2,979	3,363	3,957	3,422	4,126
Administration	1,055	1,212	1,168	736	1,139
Plant operations	817	791	1,068	928	1,012
Food service	362	396	486	382	405
Transportation	247	387	515	362	443
Student support	417	371	455	578	592
Instruction support	81	206	265	436	535

ADE-reported district and school letter grades

District grade: **C**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	1	100%
D	0	0%
F	0	0%
Not rated	0	0%

Percentage of students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	92%	94%	94%
Graduation rate (2011)	N/A	N/A	N/A
Poverty rate (2011)	20%	20%	25%
Students per teacher	14.9	12.5	18.1
Average teacher salary	\$37,415	\$42,582	\$45,193
Amount from Proposition 301	\$3,554	\$2,451	\$3,195
Average years of teacher experience	10.1	13.9	11.0
Percentage of teachers in first 3 years	17%	11%	16%

Financial stress assessment

Overall financial stress level: **Low**

Measure: 2010 through 2012	Assessment
Number of students attending	Steady
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	2.8%, Decreasing
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

