

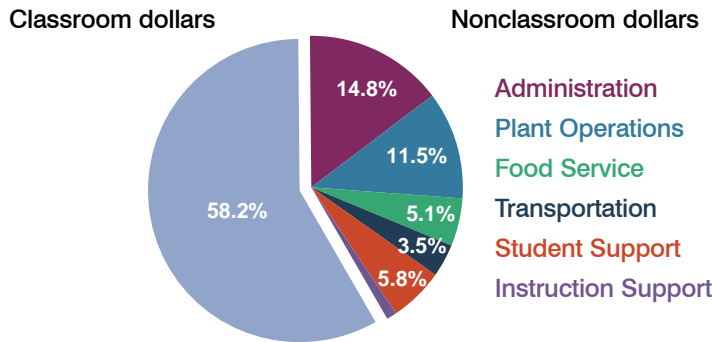
Continental Elementary School District

Pima County
Peer groups: Efficiency Group 11, Achievement Group 17
Legislative district(s): 30

District size: Small
Students attending: 524
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil decreased by 3 percent. Spending in the classroom varied year to year, increasing significantly overall from 55.3 to 58.2 percent. Spending on administration increased, and spending on plant operations, transportation, and instruction support decreased. Spending on other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,055	\$1,132	\$728
	Students per administrator	57	54	66
Plant Operations	Cost per square foot	\$5.68	\$7.44	\$6.10
	Square footage per student	144	142	152
Food Service	Cost per meal equivalent	\$2.41	\$2.63	\$2.45
Transportation	Cost per mile	\$1.61	\$2.07	\$3.39
	Miles per rider	140	259	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

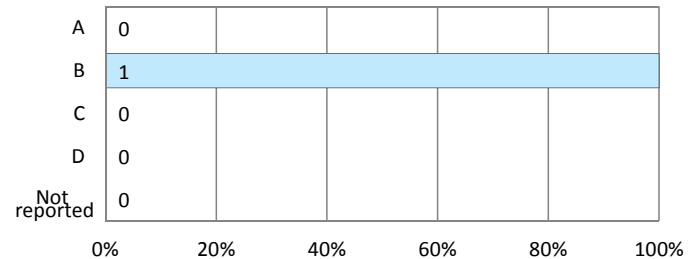
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$7,344	\$7,127	\$8,149	\$7,485	\$10,591
Classroom dollars	\$4,112	\$4,148	\$4,324	\$4,098	\$6,456
Nonclassroom dollars:	\$3,232	\$2,979	\$3,825	\$3,387	\$4,135
Administration	1,162	1,055	1,132	728	1,147
Plant Operations	910	817	1,013	927	1,033
Food Service	386	362	496	375	404
Transportation	214	247	443	352	443
Student Support	460	417	486	571	573
Instruction Support	100	81	255	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

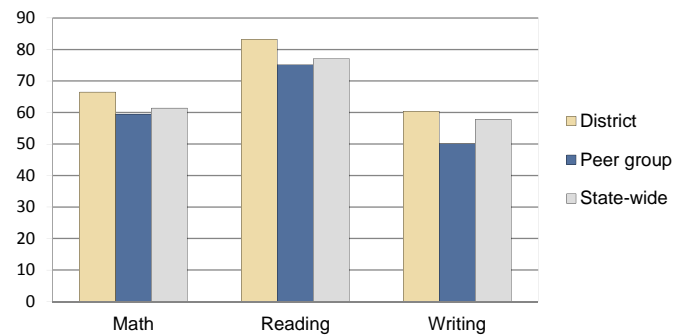
District and school letter grades

District grade: **B**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	15%	11%	22%
Students per teacher	18.7	12.7	18.1
Average teacher salary	\$42,257	\$40,873	\$45,637
Average years of experience	12.0	11.6	10.9
Percent of teachers in first 3 years	0%	8%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$3,766

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set