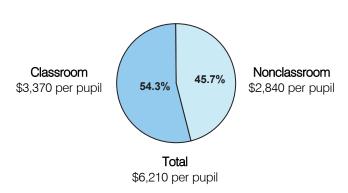
Classroom Dollars and Proposition 301 Results

Coolidge Unified School District

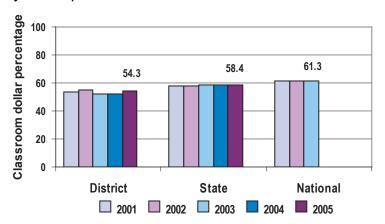
Number of schools: 6
Pinal County Number of certified teachers: 175

Classroom Dollars

Fiscal year 2005



5-year comparison



Expenditures by function

	Percentage								
	District					State	National		
	2001	2002	2003	2004	2005	2005	2002		
Classroom dollars	53.3	54.9	51.9	51.9	54.3	58.4	61.5		
Nonclassroom dollars:									
Administration	12.0	11.7	11.8	11.3	9.8	9.5	11.1		
Plant operations	12.1	10.9	12.5	12.6	11.2	11.4	9.5		
Food service	4.9	4.7	4.4	4.7	5.1	4.8	4.0		
Transportation	5.3	4.9	4.8	4.8	5.9	4.1	4.0		
Student support	7.9	8.2	9.0	8.7	9.3	7.0	5.0		
Instruction support	4.5	4.7	4.6	4.5	4.4	4.6	4.7		
Other			1.0	1.5		0.2	0.2		

Comparative Information

		Olalo		
	2003	2004	2005	2005
Student/teacher ratio	16.9	16.3	18.9	18.3
Average teacher salary	\$35,449	\$35,449	\$36,033	\$39,095
Average years' experience	7.8	7.6	8.0	8.5

District size:

District

Students attending:

Medium

3.312

State

Classroom dollar ranking: 142 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

 On average, each teacher earned an additional \$2,697 in salary, and each librarian, speech pathologist, audiologist, counselor, and curriculum coach earned between \$980 and \$2,372.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district performance.
- Students demonstrated 14 percent growth in language arts as measured by standardized tests.
- Teachers met a goal linked to teacher attendance.

Menu

- Monies were used primarily to increase eligible employee compensation.
- Additionally, the District continued to use monies to pay for writing mini-assessments for state curriculum, action planning, summer and recovery school, and after-school tutoring and activities.