

# Classroom Dollars and Proposition 301 Results

# Coolidge Unified School District

District size: Medium  
 Grades served: Pre-K-12  
 Students attending: 2,675  
 Number of certified teachers: 165

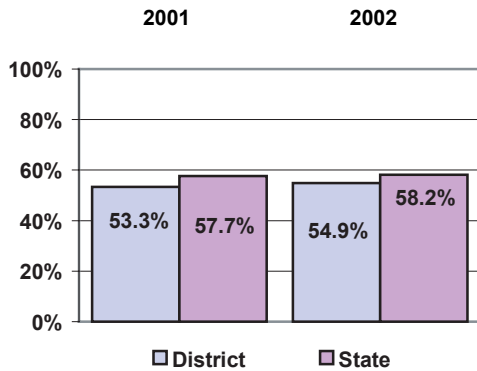
## Comparative Information

	District	State
Student/teacher ratio 2001:	16.7	18
Student/teacher ratio 2002:	16.2	17.9
Average teacher salary 2001:	\$29,401	\$37,176
Average teacher salary 2002:	\$35,500	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 5  
 "Excelling" schools: 0 "Maintaining" schools: 1  
 "Improving" schools: 1 "Underperforming" schools: 2  
 Unrated schools: 1

## Classroom Dollars



2002 classroom dollar ranking: 142 of 229 districts

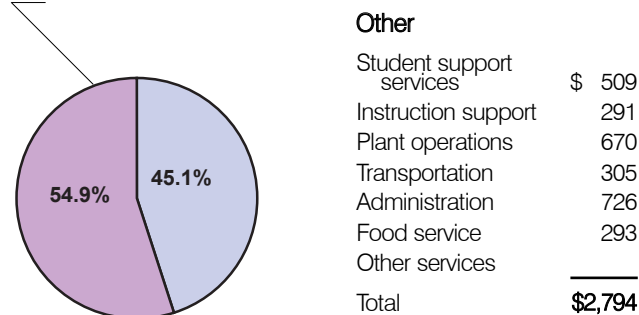
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.0%	11.7%	11.7%	10.2%
Per-pupil	\$700	\$726	\$708	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,192

Classroom dollars: \$3,398



## Proposition 301

### Revenues:

	2002 Actual	2003 Estimated
Total	\$854,062	\$796,836

### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$159,185	\$159,156
Performance	328,618	319,109
Menu	303,206	325,617
<b>Total</b>	<b>\$791,009</b>	<b>\$803,882</b>

Proposition 301 expenditures were 4.77 percent of the District's \$16,566,694 current operating expenditures in fiscal year 2002.

### District-reported 2002 results

- On average, each teacher earned an additional \$4,100 in compensation.
- Department chairs received additional compensation for added responsibilities.
- All 185 teachers accomplished the performance goal of achieving 2 percent improvement in student reading, math, and language arts scores. The District's average improvement was 8 percent.
- Monies were also paid to develop mini assessments for state curriculum and for after-school tutoring, summer school, and recovery school. Recovery school enabled 12 of 49 participating junior-high students, and 43 of 55 participating high-school students, to earn passing grades in courses.