

Classroom Dollars and Proposition 301 Results

Coolidge Unified School District

Pinal County

District size: Medium
 Students attending: 3,847
 Number of schools: 6
 Number of certified teachers: 202

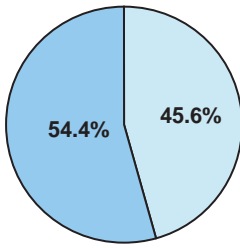
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

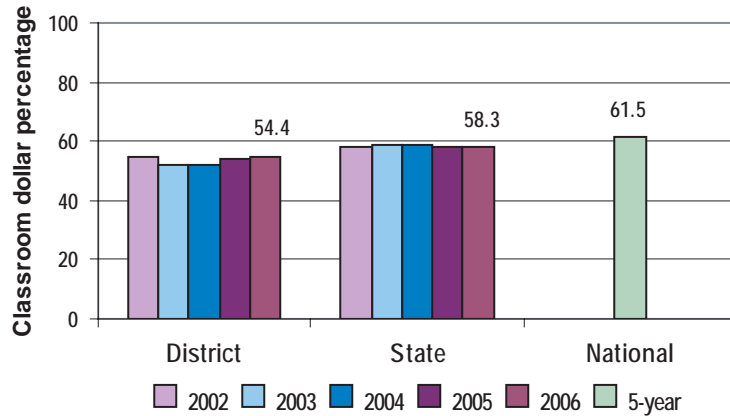
Classroom
 \$3,525
 \$3,981



Nonclassroom
 \$2,950
 \$2,852

Total
 \$6,475
 \$6,833

5-year comparison



Expenditures by function

| | District | | | | | State 2006 | National 5-year |
|-----------------------|----------|------|------|------|------|---------------|--------------------|
| | 2002 | 2003 | 2004 | 2005 | 2006 | | |
| Classroom dollars | 54.9 | 51.9 | 51.9 | 54.3 | 54.4 | 58.3 | 61.5 |
| Nonclassroom dollars: | | | | | | | |
| Administration | 11.7 | 11.8 | 11.3 | 9.8 | 12.4 | 9.4 | 11.0 |
| Plant operations | 10.9 | 12.5 | 12.6 | 11.2 | 9.9 | 11.2 | 9.6 |
| Food service | 4.7 | 4.4 | 4.7 | 5.1 | 5.2 | 4.7 | 3.9 |
| Transportation | 4.9 | 4.8 | 4.8 | 5.9 | 6.6 | 4.2 | 4.0 |
| Student support | 8.2 | 9.0 | 8.7 | 9.3 | 8.7 | 7.2 | 5.1 |
| Instruction support | 4.7 | 4.6 | 4.5 | 4.4 | 2.8 | 4.8 | 4.7 |
| Other | | 1.0 | 1.5 | | | 0.2 | 0.2 |

Comparative Information

| | District | | | State |
|---------------------------|----------|----------|----------|----------|
| | 2004 | 2005 | 2006 | 2006 |
| Student/teacher ratio | 16.3 | 18.9 | 19.0 | 17.7 |
| Average teacher salary | \$35,449 | \$36,033 | \$37,200 | \$42,967 |
| Average years' experience | 7.6 | 8.0 | 3.9 | 8.3 |

Classroom dollar ranking: 131 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$3,790 in salary, each speech pathologist, audiologist, and counselor earned an additional \$2,876, and each librarian earned an additional \$4,134.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- The District's schools demonstrated adequate yearly progress and/or earned AZ LEARNS labels of "performing" or higher.
- Eligible employees could have no more than 2 absences during the 2nd half of the school year.
- Eligible employees were required to attend all scheduled staff development sessions.
- All parents were contacted during spring parent-teacher conferences to obtain feedback about the school and on student progress.

Menu

- Over half of the monies were used to increase eligible employee compensation.
- Monies were also used to pay eligible employees for attending staff development trainings.