

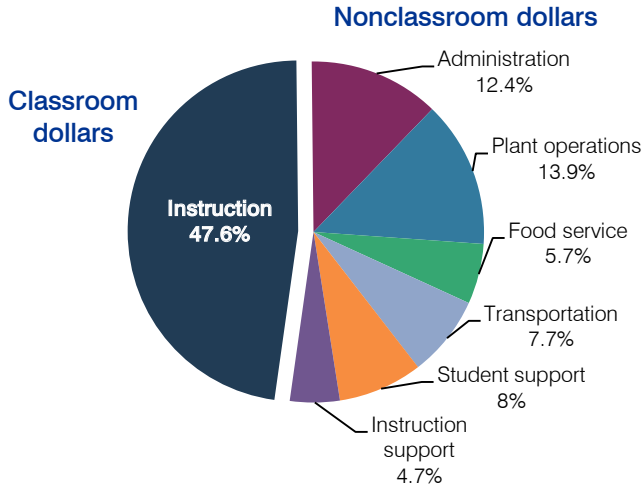
Coolidge Unified School District

Pinal County
 Efficiency peer groups 4 and T-12, Achievement peer group 5
 Legislative district(s): 8 and 12

District size / location: Medium-Large, Town
 Students attending: 3,538
 Number of schools: 7

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil increased by 13 percent. Spending in the classroom varied year to year, decreasing overall from 55.7 to 47.6 percent. Spending on plant operations increased substantially and spending on administration, transportation, and instruction support increased. Spending on other nonclassroom areas remained fairly stable.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$926	\$748	\$736
	Students per administrator	61	66	66
Plant operations	Cost per square foot	\$3.99	\$5.53	\$6.09
	Square footage per student	259	173	152
Food service	Cost per meal equivalent	\$2.90	\$2.56	\$2.47
Transportation	Cost per mile	\$2.41	\$2.02	\$3.50
	Cost per rider	\$1,271	\$1,181	\$982

Very low Low Comparable High Very high

Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
Total	\$7,328	\$7,456	\$7,007	\$7,475	\$10,652
Classroom dollars	3,676	3,546	3,682	4,053	6,526
Nonclassroom dollars:	3,652	3,910	3,325	3,422	4,126
Administration	888	926	748	736	1,139
Plant operations	930	1,033	933	928	1,012
Food service	369	429	354	382	405
Transportation	483	572	369	362	443
Student support	646	599	540	578	592
Instruction support	336	351	381	436	535

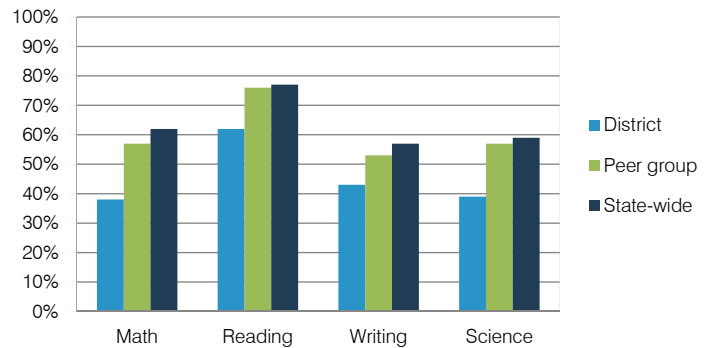
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **C**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	2	29%
D	5	71%
F	0	0%
Not rated	0	0%

Percentage of students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	92%	94%	94%
Graduation rate (2011)	72%	82%	78%
Poverty rate (2011)	26%	24%	25%
Students per teacher	19.0	17.0	18.1
Average teacher salary	\$42,037	\$40,636	\$45,193
Amount from Proposition 301	\$4,219	\$3,192	\$3,195
Average years of teacher experience	8.1	11.8	11.0
Percentage of teachers in first 3 years	25%	15%	16%

Financial stress assessment

Overall financial stress level: **High**

Measure: 2010 through 2012	Assessment
Number of students attending	Large decrease
Spending exceeded operating/capital budgets	Operating only
Spending increase election results	Voter-rejected
Operating reserve percentage (max. 4%), trend	2.7%, Increasing
Years of capital reserve held	Less than 1 year
Current financial and internal control status	Compliant

