

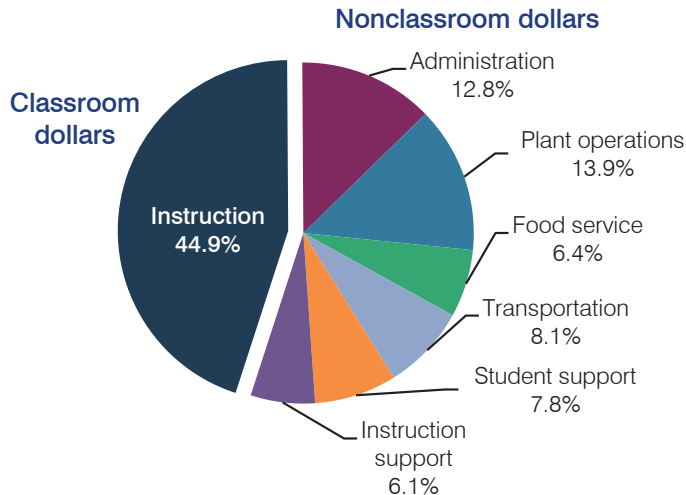
# Coolidge Unified School District

Pinal County  
 Efficiency peer groups 4 and T-9, Achievement peer group 5  
 Legislative district(s): 8 and 12

District size, location: Medium-Large, Town  
 Students attending: 3,511  
 Number of schools: 7

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Total spending per pupil decreased by 3 percent. Spending in the classroom varied year to year, decreasing overall from 52 to 44.9 percent. Overall, spending on plant operations increased substantially and spending on administration, transportation, food service and instruction support increased. Spending on student support decreased.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$897	\$764	\$746
	Students per administrator	60	67	67
Plant operations	Cost per square foot	\$3.92	\$5.34	\$6.03
	Square footage per student	247	176	153
Food service	Cost per meal equivalent	\$2.79	\$2.67	\$2.58
Transportation	Cost per mile	\$2.29	\$2.42	\$3.55
	Cost per rider	\$999	\$1,013	\$1,015

Very low Low Comparable High Very high

### Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
<b>Total</b>	<b>\$7,456</b>	<b>\$6,995</b>	<b>\$7,187</b>	<b>\$7,496</b>	<b>\$10,658</b>
<b>Classroom dollars</b>	<b>3,546</b>	<b>3,144</b>	<b>3,779</b>	<b>4,031</b>	<b>6,520</b>
<b>Nonclassroom dollars:</b>	<b>3,910</b>	<b>3,851</b>	<b>3,408</b>	<b>3,465</b>	<b>4,138</b>
Administration	926	897	764	746	1,138
Plant operations	1,033	968	921	924	1,015
Food service	429	448	364	396	412
Transportation	572	568	394	369	452
Student support	599	545	561	582	593
Instruction support	351	425	404	448	528

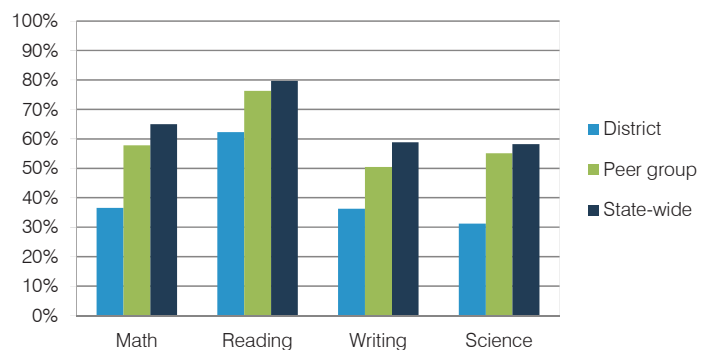
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **D**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	1	14%
D	6	86%
F	0	0%
Not rated	0	0%

### Students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	92%	94%	94%
Graduation rate (2012)	72%	83%	77%
Poverty rate (2012)	25%	24%	25%
Students per teacher	20.0	16.6	18.3
Average teacher salary	\$38,106	\$41,866	\$45,264
Amount from Proposition 301	\$4,741	\$4,192	\$3,784
Average years of teacher experience	9.0	11.7	10.9
Percentage of teachers in first 3 years	20%	16%	19%

### Financial stress assessment

Overall financial stress level: **High**

Measure: 2011 through 2013

Measure	Assessment
Number of students attending district	Large decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-rejected
Operating reserve percentage (max. 4%), trend	4.0%, Steady
Years of capital reserve held	Less than 1 year
Current financial and internal control status	Compliant

Stress level

