

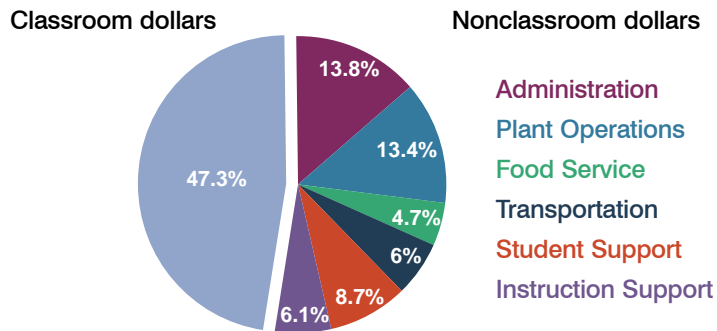
Coolidge Unified School District

Pinal County
Peer groups: Efficiency 4, Achievement 19
Legislative district(s): 23

District size: Medium-Large
Students attending: 4,255
Number of schools: 7

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 24 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 54.3 to 47.3 percent. Spending on administration and plant operations increased significantly, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,061	\$778	\$721
	Students per administrator	54	65	66
Plant Operations	Cost per square foot	\$5.21	\$5.81	\$6.25
	Square footage per student	197	171	146
Food Service	Cost per meal equivalent	\$2.68	\$2.53	\$2.41
Transportation	Cost per mile	\$2.73	\$2.94	\$3.35
	Miles per rider	442	297	282

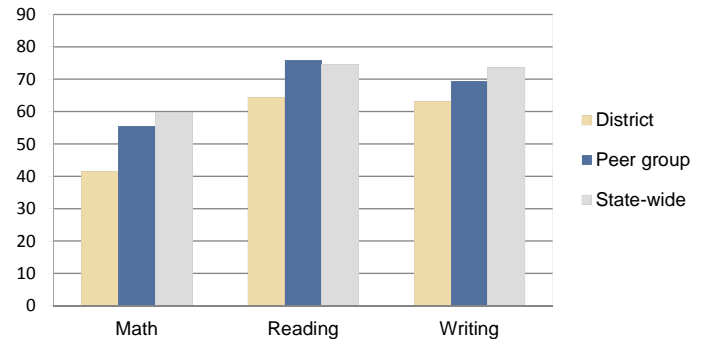
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$8,228	\$7,675	\$7,503	\$7,609	\$10,297
Classroom dollars	\$4,218	\$3,629	\$4,066	\$4,253	\$6,262
Nonclassroom dollars:	\$4,010	\$4,046	\$3,437	\$3,356	\$4,035
Administration	968	1,061	778	721	1,109
Plant Operations	945	1,030	973	914	1,003
Food Service	381	359	356	366	390
Transportation	464	459	356	342	438
Student Support	783	670	569	581	556
Instruction Support	469	467	405	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB. 4 schools did not because some students did not demonstrate sufficient academic progress. 1 school did not because its graduation rate was not sufficient.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	92%	92%	94%
Graduation rate (2009)	67%	80%	76%
Poverty rate (2009)	17%	20%	21%
Student/teacher ratio	17.4	15.8	17.9
Average teacher salary	\$37,849	\$41,188	\$47,077
Average years' experience	8.9	11.6	10.6
Percent of teachers in first 3 years	21%	19%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$5,710 in additional pay, and each librarian, speech specialist, counselor, psychologist, physical therapist, and academic coach earned between \$2,000 and \$5,700.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	▲
Teacher evaluations	-
Tutoring	-
Other	▲

■ = yes, □ = no, ▲ = partially, and - = no goal set